

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 1

INDICATIVE

FINAL

Fiscal Year : 2026

End-User or Implementing Unit: ADMINISTRATIVE AND HUMAN RESOURCE DEPARTMENT

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Travelling to Seminars / Training (Airfare, Travel Allowance, Accommodation, RFID)	Goods	15 Trainings / Seminars	Agency to Agency	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱690,600.00		
Registration fee for various Seminars and Trainings	Goods	15 Trainings / Seminars	Agency to Agency	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱694,500.00		
Various Office Supplies under APP CSE 2026	Goods	1 Lot	Agency to Agency	No	Feb 2026 - Dec 2026	Feb 2026 - Dec 2026	Feb 2026 - Dec 2026	Corporate Budget 2026	₱1,161,728.88	Submitted APP CSE 2026	
Various Office Supplies not available on PS-DBM	Goods	1 Lot	Direct Acquisition	No	Feb 2026 - Dec 2026	Feb 2026 - Dec 2026	Feb 2026 - Dec 2026	Corporate Budget 2026	₱949,238.00	Submitted APP CSE 2026 - Other Items	
Fuels for 4 units Office vehicle of Admin Department	Goods	7,440 Liters	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions.	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱446,400.00		
Procurement of Portable Scanner	Goods	1 unit	Direct Acquisition	No	Mar-26	Mar-26	Mar-26	Corporate Budget 2026	₱35,000.00	Market Scoping	
Procurement of Mini PC with Accessories	Goods	2 units	Direct Acquisition	No	Jun-26	Jun-26	Jun-26	Corporate Budget 2026	₱80,000.00	Market Scoping	

Procurement of Printer with Wi-Fi All-in-one Ink Tank	Goods	1 unit	Direct Acquisition	No	Jun-26	Jun-26	Jun-26	Corporate Budget 2026	₱15,000.00	Market Scoping	
Procurement of Uninterrupted Power Supply for Computers / Servers	Goods	5 units	Direct Acquisition	No	Jun-26	Jun-26	Jun-26	Corporate Budget 2026	₱25,000.00	Market Scoping	
Procurement of Portable Blower for Cleaning of Office Vehicles and other Equipments	Goods	2 units	Direct Acquisition	No	Apr-26	Apr-26	Apr-26	Corporate Budget 2026	₱15,000.00	Market Scoping	
Procurement of Various Hand Tools for BLWD Building	Goods	1 Lot	Direct Acquisition	No	Mar-26	Mar-26	Mar-26	Corporate Budget 2026	₱20,000.00	Market Scoping	
Procurement of Steel Cabinet, 2 layers for Documents Storage and Filing	Goods	1 unit	Direct Acquisition	No	Apr-26	Apr-26	Apr-26	Corporate Budget 2026	₱10,000.00	Market Scoping	
Procurement of Steel Cabinet, 4 layers for Documents Storage and Filing	Goods	1 unit	Direct Acquisition	No	Apr-26	Apr-26	Apr-26	Corporate Budget 2026	₱15,000.00	Market Scoping	
Procurement of Electricity Supply for BLWD Office	Goods	1 Lot	Direct Contracting	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱360,000.00		
Postage and Deliveries of Documents	Goods	1 Lot	Direct Acquisition	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱3,600.00		
Procurement of Internet Service Provider for BLWD Office	Goods	2 ISP	Direct Contracting	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱264,000.00		
Procurement of Load for BLWD Employees.	Goods	7 personnels	Direct Acquisition	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱132,000.00		
Extraordinary and Miscellaneous Expense	Goods	1 Lot	Direct Acquisition	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱135,600.00		
Notarial fee for bonded employee	Goods	1 Lot	Direct Acquisition	No	Aug-26	Aug-26	Aug-26	Corporate Budget 2026	₱3,500.00		
Notarial fee for office documents	Goods	1 Lot	Direct Acquisition	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱24,000.00		
Procurement of Highly technical Consultant for ISO Consultation / Recertification	Consulting Services	2 times a year	Negotiated Procurement - Highly Technical Consultants	No	July 2026 - October 2026	July 2026 - October 2026	July 2026 - October 2026	Corporate Budget 2026	₱120,000.00		
Procurement of Security Services for BLWD Office	Services	3 Secinity Guards	Direct Contracting	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱984,000.00		
Miscellaneous Items - Maintenance of BLWD Building (Repairs and Improvement)	Goods	1 Lot	Direct Acquisition	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱102,000.00		
Maintenance of Heavy Duty Scanner	Goods	1 unit	Direct Acquisition	No	Jun-26	Jun-26	Jun-26	Corporate Budget 2026	₱12,000.00		
Maintenance of CCTV and Digital Camera	Goods	1 Lot	Direct Acquisition	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱18,000.00		

Procurement of Cleaning materials for Office Vehicles (Car shampoo, Brush, Tire Black, Towels)	Goods	1 Lot	Direct Acquisition	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱18,000.00		
Maintenance of Laptop	Goods	1 unit	Direct Acquisition	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱18,000.00		
Miscellaneous Items - Maintenance of Printers and Desktop Computers	Goods	1 Lot	Direct Acquisition	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱60,000.00		
Maintenance / Cleaning of Airconditioners of BLWD Office (every 3 months)	Goods	1 Lot	Direct Acquisition	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱40,000.00		
Payment for Amiliar of various Lots of BLWD.	Goods	17 Lots	Agency to Agency	No	Mar-26	Mar-26	Mar-26	Corporate Budget 2026	₱136,410.00		
Payment for Fidelity Bond of BLWD Officials.	Goods	7 personnels	Direct Acquisition	No	Jul-26	Jul-26	Jul-26	Corporate Budget 2026	₱4,650.00		
Payment for Insurance of Motorcycles and with sidecar	Goods	18 Motorcycles with Sidecar, 1 Motorcycle	Agency to Agency	No	Oct-26	Oct-26	Oct-26	Corporate Budget 2026	₱47,000.00		
Payment for Insurance of Motor vehicles	Goods	9 Motor Vehicles	Agency to Agency	No	Oct-26	Oct-26	Oct-26	Corporate Budget 2026	₱92,000.00		
Payment for Various Properties owned by BLWD (GSIS)	Goods	Various Buildings	Agency to Agency	No	Oct-26	Oct-26	Oct-26	Corporate Budget 2026	₱220,000.00		
Payment for Various Water Pumping Stations owned by BLWD (GSIS)	Goods	Various Pump Stations	Agency to Agency	No	Oct-26	Oct-26	Oct-26	Corporate Budget 2026	₱100,000.00		
Payment for Insurance of Generator Sets	Goods	1 Lot	Agency to Agency	No	Oct-26	Oct-26	Oct-26	Corporate Budget 2026	₱17,000.00		
Procurement of Tarpaulin Printing	Goods	1 Lot	Direct Acquisition	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱6,000.00		
Representation Expenses (Meals, Hosting, Guest Snacks, Meetings, Snacks, Refreshments)	Goods	1 Lot	Direct Acquisition	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱392,000.00		
Annual Dues and Contributions to Organizations	Goods	7 Organizations	Agency to Agency	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱99,000.00		

Procurement of Website Hosting Service (Renewable)	Goods	1 Hosting	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions.	No	Jun-26	Jun-26	Jun-26	Corporate Budget 2026	₱15,000.00		
Donations for Calamity, Lenten Season etc.)	Goods	1 Lot	Direct Acquisition	No	Apr-26	Apr-26	Apr-26	Corporate Budget 2026	₱50,000.00		
Miscellaneous Items - Annual General Assembly	Goods	1 Lot	Direct Acquisition	No	Dec-26	Dec-26	Dec-26	Corporate Budget 2026	₱500,000.00		
Procurement of Coffee Supplies	Goods	Monthly Purchase	Direct Acquisition	No	Jan 2026-Dec 2026	Jan 2026-Dec 2026	Jan 2026-Dec 2026	Corporate Budget 2026	₱24,000.00		
Cost Economy Award	Goods	1 Lot	Direct Acquisition	No	Oct-26	Oct-26	Oct-26	Corporate Budget 2026	₱60,000.00		
Drug Test for employees	Goods	All BLWD Employees	Direct Acquisition	No	Jun-26	Jun-26	Jun-26	Corporate Budget 2026	₱35,000.00		
Flowers, breads and drinks for departed loved ones	Goods	1 Lot	Direct Acquisition	No	Jan 2026-Dec 2026	Jan 2026-Dec 2026	Jan 2026-Dec 2026	Corporate Budget 2026	₱36,000.00		
Miscellaneous Items - Interactions with different barangays.	Goods	1 Lot	Direct Acquisition	No	Dec-26	Dec-26	Dec-26	Corporate Budget 2026	₱50,000.00		
Refill of LPG tank for office use.	Goods	1 unit	Direct Acquisition	No	Jan 2026-Dec 2026	Jan 2026-Dec 2026	Jan 2026-Dec 2026	Corporate Budget 2026	₱14,400.00		
Miscellaneous Items - Celebration for national Womens Month	Goods	1 Lot	Direct Acquisition	No	Mar-26	Mar-26	Mar-26	Corporate Budget 2026	₱100,000.00		
Miscellaneous Items - Outreach Program	Goods	1 Lot	Direct Acquisition	No	Dec-26	Dec-26	Dec-26	Corporate Budget 2026	₱500,000.00		
Repair / Replacement of Pantry Sink	Goods	1 Lot	Direct Acquisition	No	Mar-26	Mar-26	Mar-26	Corporate Budget 2026	₱20,000.00		
Procurement of Plaque of Merit for Employees	Goods	1 Lot	Direct Acquisition	No	Dec-26	Dec-26	Dec-26	Corporate Budget 2026	₱20,000.00		
Procurement of Rice Assistance for Year 2026	Goods	1 Lot	Direct Acquisition	No	Dec-26	Dec-26	Dec-26	Corporate Budget 2026	₱150,000.00		
Miscellaneous Items for Sports and Development Fitness Program	Goods	1 Lot	Direct Acquisition	No	Nov-26	Nov-26	Nov-26	Corporate Budget 2026	₱200,000.00		

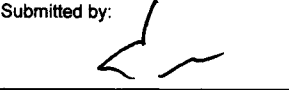
Procurement of Storage Box for Documents needed to stored to Warehouse.	Goods	15 pieces	Direct Acquisition	No	May-26	May-26	May-26	Corporate Budget 2026	₱15,000.00	Market Scoping	
Miscellaneous Items for Team Building of BLWD for 2 days.	Goods	1 Lot	Direct Acquisition	No	Apr-26	Apr-26	Apr-26	Corporate Budget 2026	₱400,000.00		
Miscellaneous Items for Celebration of 46th BLWD Anniversary	Goods	1 Lot	Direct Acquisition	No	Aug-26	Aug-26	Aug-26	Corporate Budget 2026	₱300,000.00		
Venetian Blinds for BLWD Conference Hall	Goods	1 Lot	Direct Acquisition	No	Jun-26	Jun-26	Jun-26	Corporate Budget 2026	₱30,000.00	Market Scoping	
Watches for employees for their length of Years of service to BLWD.	Goods	1 Lot	Direct Acquisition	No	Dec-26	Dec-26	Dec-26	Corporate Budget 2026	₱36,000.00		
Miscellaneous Items for Tree Planting Activity	Goods	1 Lot	Direct Acquisition	No	Jun-26	Jun-26	Jun-26	Corporate Budget 2026	₱100,000.00		
Procurement of Window tint for BLWD Conference Hall	Godos	1 Lot	Direct Acquisition	No	Apr-26	Apr-26	Apr-26	Corporate Budget 2026	₱50,000.00	Market Scoping	
Procurement of Laptop for Office Productivity	Goods	1 Unit	Direct Acquisition	No	Mar-26	Mar-26	Mar-26	Corporate Budget 2026	₱100,000.00	Market Scoping	
Miscellaneous Items for repair of Multi-Purpose Building	Goods	1 lot	Direct Acquisition	No	Apr-26	Apr-26	Apr-26	Corporate Budget 2026	₱350,000.00		
Miscellaneous Items for Construction of Storage / Warehouse Extension	Goods	1 Lot	Direct Acquisition	No	Apr-26	Apr-26	Apr-26	Corporate Budget 2026	₱200,000.00		
Transfer of titles of land bought by BLWD.	Goods	5 Lots	Agency to Agency	No	Mar-26	Mar-26	Mar-26	Corporate Budget 2026	₱500,000.00		
TOTAL BUDGET:									₱11,636,826.88		

Prepared by:


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Date: 12/01/2025

Submitted by:


 Loreto Q. Palad
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Date: 12/01/2025

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 1

INDICATIVE

FINAL

Fiscal Year : 2026

End-User or Implementing Unit: FINANCE SERVICES DEPARTMENT

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Travelling to Seminars / Training (Airfare, Travel Allowance, Accomodation, RFID)	Goods	9 Seminars	Small Value Procurement	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱260,000.00		
Registration fee for various Seminars and Trainings	Goods	9 Trainings / Seminars	Agency to Agency	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱353,000.00		
Office Supplies/Janitorial Supplies	Goods	1 Lot	Agency to Agency	No	Mar-26	Mar-26	Mar-26	Corporate Budget 2026	₱214,532.81		
Accountable Forms	Goods	10 pcs	Agency to Agency	No	Jul-26	Jul-26	Jul-26	Corporate Budget 2026	₱5,100.00		
Mini PC with Accessories	Goods	2 units	Direct Acquisition	No	Mar-26	Mar-26	Mar-26	Corporate Budget 2026	₱80,000.00	Market Scoping	
Printer with Wi-Fi All-in-one Ink Tank	Goods	1 unit	Direct Acquisition	No	Mar-26	Mar-26	Mar-26	Corporate Budget 2026	₱15,000.00	Market Scoping	
Uninterrupted Power Supply for Computers / Servers	Goods	4 units	Direct Acquisition	No	Mar-26	Mar-26	Mar-26	Corporate Budget 2026	₱25,000.00	Market Scoping	
Mobile Phone	Goods	1 unit	Direct Acquisition	No	Feb-26	Feb-26	Feb-26	Corporate Budget 2026	₱10,000.00	Market Scoping	
Office Cabinet	Goods	4 units	Direct Acquisition	No	Mar-26	Mar-26	Mar-26	Corporate Budget 2026	₱60,000.00		
Postage and Deliveries of Documents	Goods	1 Lot	Direct Acquisition	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱3,600.00		

Load for Finance Department Hotline	Goods	1 unit	Direct Acquisition	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱6,000.00		
Notarial fee for bonded employee	Goods	1 Lot	Small Value Procurement	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱4,200.00		
Auditing Services	Goods	1 Lot	Agency to Agency	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱300,000.00		
Compilation Engagement	Goods	1 Lot	Negotiated Procurement - Highly Technical Consultants	No	Mar-26	Apr-26	July 2026- Oct 2026	Corporate Budget 2026	₱35,000.00		
Maintenance of Heavy Duty Scanner	Goods	1 unit	Direct Acquisition	No	Jun-26	Jun-26	Jun-26	Corporate Budget 2026	₱12,000.00		
Maintenance of Accounting Program	Goods	1 Lot	Direct Acquisition	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱20,000.00		
Maintenance of Computers and Printers	Goods	1 Lot	Direct Acquisition	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱30,000.00		
Maintenance of Laptop	Goods	2 units	Direct Acquisition	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱18,000.00		
Maintenance of Aircon 2HP Split Type Wall Mounted	Goods	1 Lot	Direct Acquisition	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱24,000.00		
Maintenance of Floor Mounted Aircon	Goods	1 Lot	Direct Acquisition	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱24,000.00		
Repair of Money Counter/Adding Machine/Binding Machine/Paper Shredder	Goods	1 Lot	Direct Acquisition	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱12,000.00		
Payment for Fidelity Bond of BLWD Officials.	Goods	5 personnels	Agency to Agency	No	Jul-26	Jul-26	Jul-26	Corporate Budget 2026	₱9,150.00		
Representation Expenses (Meals, Hosting, Guest Snacks, Meetings, Snacks, Refreshments)	Goods	1 Lot	Direct Acquisition	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱27,000.00		
Coffee Supplies	Goods	Monthly Purchase	Direct Acquisition	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱12,000.00		
Miscellaneous Items - Storage Box	Goods	1 Lot	Direct Acquisition	No	Dec-26	Dec-26	Dec-26	Corporate Budget 2026	₱30,000.00		
TOTAL BUDGET:									₱1,589,582.81		

Prepared by: -


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Date: 07 NOV 2025

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Date: 11/27/25



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 1

INDICATIVE FINAL

Fiscal Year : 2026

End-User or Implementing Unit: COMMERCIAL SERVICES DEPARTMENT

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
<p><i>Travelling to Seminars / Trainings</i> <i>Objective: To provide necessary travel arrangements for personnel attending official seminars, trainings, and capacity-building activities to enhance service delivery. Includes airfare, travel allowance, accommodation, and tricycle fare for meter readers without service vehicles.</i></p>	Goods	6 Seminars	Agency to Agency	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱288,200.00		
<p><i>Registration for various seminar and training.</i> <i>Objective: To enable personnel to participate in mandatory and capacity-building seminars and trainings required for organizational compliance, skill enhancement, and improved service delivery. This includes registration fees for local and national trainings, workshops, and conferences relevant to official duties.</i></p>	Goods	6 Seminars / 19 Participants	Agency to Agency	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱185,000.00		

<p><i>Various Office Supplies for Commercial Services Department.</i> <i>Objective: To provide essential office supplies and accountable forms necessary for day-to-day operations of the Commercial Service Department, ensuring smooth processing of customer transactions, billing, collections, documentation, and record-keeping. Includes bond papers, inks, folders, logbooks, pens, printer supply.</i></p>	Goods	1 Lot	Agency to Agency	No	Feb 2026 - Dec 2026	Feb 2026 - Dec 2026	Feb 2026 - Dec 2026	Corporate Budget 2026	₱810,084.21		
<p><i>Procurement of Accountable Forms</i> <i>Objective: To ensure sufficient supply of official accountable forms required for billing, collection, customer transactions, documentation, and regulatory compliance of the Commercial Service Department. This includes printed accountable forms such as INVOICE both for POS and Manual Invoices.</i></p>	Goods	20 Boxes (POS) / 40 Booklets (Manual)	Agency to Agency	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱1,200,000.00		
<p><i>Fuel for Service Vehicles of Meter Readers</i> <i>Objective: To ensure continuous and uninterrupted mobility of meter readers during daily field operations, meter reading schedules, verification work, disconnection/reconnection activities, and customer services.</i></p>	Goods	8 Service Vehicles / 400 Liters	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions.	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱288,000.00		
<p><i>Procurement of Tools for Disconnection Team.</i> <i>Objective: To equip the disconnection team with proper tools for safe, efficient, and accurate disconnection, reconnection, and verification activities. Tools include; Crescent Wrench 12", Pipe Wrench 10", Pipe Wrench 12", Pliers and Vice grips</i></p>	Goods	40 pcs	Direct Acquisition	No	Jan-26	Jan-26	Jan-26	Corporate Budget 2026	₱26,800.00	Market Scoping	

<p><i>Safety Gears & other Supplies for Meter Readers</i> Objective: To ensure safety, protection, and efficiency of meter readers while performing field activities, especially under varied weather and environmental conditions. Includes personal protective gear and accessories for meter reading devices. Items include; Meter Readers Bag, Umbrella, Raincoat and Accessories for meter reading devices - as needed</p>	Goods	11 pcs each item	Direct Acquisition	No	Mar-26	Mar-26	Mar-26	Corporate Budget 2026	₱48,000.00	Market Scoping	
<p><i>Procurement of Water Meters</i> Objective: To provide reliable and accurate measurement of water consumption for new concessionaires, replacement of defective meters, and stock for sale (for stolen, broken, or damaged meters). Ensures operational efficiency, revenue accuracy, and service continuity.</p>	Goods	2672 pcs	Negotiated Procurement - Public Bidding	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱3,565,000.00		
<p><i>Adding machine for office tellers</i> Objective: To enhance transaction accuracy and efficiency in teller operations through reliable computation equipment.</p>	Goods	3 units	Direct Acquisition	No	Feb-26	Feb-26	Feb-26	Corporate Budget 2026	₱15,000.00	Market Scoping	
<p><i>Heavy duty bookbinding machine</i> Objective: To ensure proper documentation and secure binding of loose-leaf invoices for organized recordkeeping.</p>	Goods	1 unit	Direct Acquisition	No	Jan-26	Jan-26	Jan-26	Corporate Budget 2026	₱40,000.00	Market Scoping	
<p><i>Money detector for office tellers</i> Objective: To safeguard financial transactions by verifying the authenticity of banknotes and preventing fraudulent activities.</p>	Goods	5 units	Direct Acquisition	No	Apr-26	Apr-26	Apr-26	Corporate Budget 2026	₱7,500.00	Market Scoping	

24" Monitor for office tellers Objective: To provide clear and efficient display interfaces that support teller productivity and customer service	Goods	7 units	Direct Acquisition	No	Feb-26	Feb-26	Feb-26	Corporate Budget 2026	₱42,000.00	Market Scoping	
LED display for queuing Objective: To streamline customer flow management and improve service delivery through an organized queuing system.	Goods	1 unit	Direct Acquisition	No	Apr-26	Apr-26	Apr-26	Corporate Budget 2026	₱15,000.00	Market Scoping	
Mini PC for tellers Objective: To support teller operations with compact computing devices optimized for transaction processing.	Goods	7 units	Direct Acquisition	No	Feb-26	Feb-26	Feb-26	Corporate Budget 2026	₱280,000.00	Market Scoping	
Monitor wall mount swivel bracket Objective: To optimize workspace ergonomics and maximize efficiency by securely mounting teller monitors.	Goods	7 pcs	Direct Acquisition	No	Feb-26	Feb-26	Feb-26	Corporate Budget 2026	₱28,000.00	Market Scoping	
Printer for queuing (spare) Objective: To maintain uninterrupted queuing operations by providing a backup printing solution.	Goods	1 unit	Direct Acquisition	No	Dec-26	Dec-26	Dec-26	Corporate Budget 2026	₱15,000.00	Market Scoping	
Printers for tellers POS Objective: To facilitate accurate and timely issuance of transaction invoices and documentation.	Goods	4 units	Direct Contracting	No	Feb-26	Feb-26	Feb-26	Corporate Budget 2026	₱60,000.00	Market Scoping	
Cellular phone for meter readers Objective: To enable efficient and accurate meter data collection through mobile digital devices.	Goods	4 units	Direct Acquisition	No	Jan-26	Jan-26	Jan-26	Corporate Budget 2026	₱80,000.00	Market Scoping	
Platforms for tellers Objective: To provide ergonomic support and ensure proper workstation setup for teller staff.	Goods	1 Lot	Small Value Procurement	No	Apr-26	Apr-26	Apr-26	Corporate Budget 2026	₱10,000.00	Market Scoping	
Printer for water bill notice Objective: To ensure timely and reliable printing of billing notices for customer distribution.	Goods	4 units	Direct Acquisition	No	Feb-26	Feb-26	Feb-26	Corporate Budget 2026	₱120,000.00	Market Scoping	

BLWD glass logo Objective: To reinforce corporate identity and branding through official office signage.	Goods	1 Lot	Direct Acquisition	No	Jul-26	Jul-26	Jul-26	Corporate Budget 2026	₱50,000.00	Market Scoping	
Executive chair Objective: To provide ergonomic seating that supports comfort and productivity for management personnel.	Goods	2 pcs	Direct Acquisition	No	Aug-26	Aug-26	Aug-26	Corporate Budget 2026	₱15,000.00	Market Scoping	
Office chair Objective: To furnish staff with durable and comfortable seating for daily office operations.	Goods	5 pcs	Direct Contracting	No	Aug-26	Aug-26	Aug-26	Corporate Budget 2026	₱15,000.00	Market Scoping	
Partition for meter readers area Objective: To organize workspace and provide privacy for meter reading staff.	Goods	1 Lot	Direct Acquisition	No	May-26	May-26	May-26	Corporate Budget 2026	₱30,000.00	Market Scoping	
Side tables for CSA printers Objective: To support printer placement and improve accessibility within customer service areas.	Goods	1 Lot	Direct Acquisition	No	May-26	May-26	May-26	Corporate Budget 2026	₱30,000.00	Market Scoping	
Storage box chair Objective: To maximize space utilization by combining seating functionality with storage capacity.	Goods	2 pcs	Direct Acquisition	No	Jun-26	Jun-26	Jun-26	Corporate Budget 2026	₱10,000.00	Market Scoping	
Communication & Load allowance Objective: To ensure continuous connectivity and operational efficiency by providing mobile and telecommunication support for division managers, meter readers, and the commercial services hotline.	Goods	12 Employees	Direct Acquisition	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱74,400.00	Market Scoping	
Notarial fees Objective: To secure legal compliance and document validity through official notarization services for bonded officials.	Goods	18 Employees	Direct Acquisition	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱9,000.00	Market Scoping	

<p>Septage Management Activity – siphoning services Objective: To implement a comprehensive septage management program through the siphoning of 333 households, thereby ensuring proper sanitation, safeguarding public health, protecting the environment, and maintaining compliance with regulatory standards.</p>	Goods	1 Lot	Negotiated Procurement - Public Bidding	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱1,500,000.00		
<p>Repainting of Commercial Services Department Office Objective: to maintain a professional work environment, preserve structural integrity, and enhance workplace aesthetics</p>	Infrastructure	1 Lot	Direct Acquisition	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱50,000.00		
<p>Monthly cleaning of floor-mounted air conditioning units Objective: To ensure operational efficiency, prolong equipment lifespan, and maintain a healthy indoor environment</p>	Goods	4 units	Agency to Agency	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱48,000.00		
<p>Maintenance of computers Objective: to ensure continuous functionality, prevent technical issues, and extend equipment</p>	Goods	1 Lot	Direct Acquisition	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱15,000.00		
<p>Maintenance of printers Objective: To guarantee reliable printing operations, minimize downtime, and prolong service life</p>	Goods	1 Lot	Direct Acquisition	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱15,000.00		
<p>Maintenance of BLWD outside logo Objective: To preserve corporate branding, maintain visibility, and ensure structural integrity of signage</p>	Goods	1 lot	Direct Acquisition	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱30,000.00		
<p>Fidelity bond premiums Objective: To provide mandatory bonding coverage for 18 officials, ensuring financial accountability, risk protection, and compliance with statutory requirements</p>	Goods	18 Employees	Agency to Agency	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱8,100.00		

Giveaways/Token for BLWD Anniversary Objective: To commemorate the organization's anniversary by providing formal tokens of appreciation to stakeholders, thereby strengthening corporate identity and fostering goodwill	Goods	1 Lot	Direct Acquisition	No	Jul-26	Jul-26	Jul-26	Corporate Budget 2026	₱300,000.00	Market Scoping	
Meals for department meetings (monthly) Objective: To provide meals during official meetings, supporting staff welfare and productivity	Goods	1 Lot	Agency to Agency	No	Jan 2026-Dec 2026	Jan 2026-Dec 2026	Jan 2026-Dec 2026	Corporate Budget 2026	₱60,000.00		
Other maintenance and operating expenses (coffee, creamer, sugar, electrical wiring and outlet for CSD, miscellaneous decorations, disposable cups, plastic for water bill notice, occupational accident coverage, storage boxes) Objective: To sustain daily operations, workplace safety, and employee support	Goods	1 Lot	Direct Acquisition	No	Jan 2026-Dec 2026	Jan 2026-Dec 2026	Jan 2026-Dec 2026	Corporate Budget 2026	₱137,000.00		
LED TV 98" for ARTA / Citizens Charter of the Commercial Services Department Objective: To provide a large-format digital display for the posting of the Citizens Charter and ARTA-related information, ensuring transparency, accessibility, and compliance with government service standards	Goods	1 unit	Direct Acquisition	No	Jan 2026-Dec 2026	Jan 2026-Dec 2026	Jan 2026-Dec 2026	Corporate Budget 2026	₱150,000.00	Market Scoping	
Portable Meter Test Objective: To provide accurate and reliable testing of water meters, ensuring proper calibration, compliance with industry standards, and improved service delivery	Goods	1 unit	Direct Acquisition	No	Jan 2026-Dec 2026	Jan 2026-Dec 2026	Jan 2026-Dec 2026	Corporate Budget 2026	₱300,000.00	Market Scoping	
TOTAL BUDGET:									₱9,970,084.21		

Prepared by:



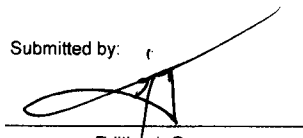
Mayra Victoria B. Tungol

Division Manager B / Customer Services

Date:

12-1-25

Submitted by:



Editha J. Gozon

Division Manager B / Customer Accounts

Date:

12-1-25

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 1

INDICATIVE

FINAL

Fiscal Year : 2026

End-User or Implementing Unit: WATER RESOURCES DIVISION


PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Travelling to Seminars / Training (Airfare, Travel Allowance, Accomodation, RFID)	Goods	9 Seminars	Agency to Agency	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱314,500.00		
Registration fee for various Seminars and Trainings	Goods	9 Seminars/ Training	Agency to Agency	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱210,500.00		
Fuels for 5 units Office vehicle of Water Resources Division	Goods	2,880 Liters	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions.	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱172,800.00		
Chlorine Granules for disinfection of Water Systems	Goods	62 Drums	Direct Acquisition	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱620,000.00		
Chlorine Reagent for Residual Testing	Goods	1 Lot	Direct Acquisition	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱60,000.00		
Desktop Monitor	Goods	1 unit	Direct Acquisition	No	Apr 26	Apr 26	Apr 26	Corporate Budget 2026	₱5,000.00	Market Scoping	
24-Hour Timer	Goods	5 units	Direct Acquisition	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱30,000.00		
Auxilliary Fan	Goods	5 units	Direct Acquisition	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱25,000.00		
Battery for Genset	Goods	8 units	Direct Acquisition	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱40,000.00		

Centrifugal Motor Pump 2 HP / 3 HP	Goods	2 units	Direct Acquisition	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱40,000.00		
Chlorinator	Goods	10 units	Direct Acquisition	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱250,000.00		
Clamp Meter	Goods	5 units	Direct Acquisition	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱60,000.00		
Control Box 2 HP	Goods	3 units	Direct Acquisition	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱54,000.00		
Control Box 3 HP	Goods	3 units	Direct Acquisition	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱60,000.00		
Float Switch	Goods	5 units	Direct Acquisition	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱25,000.00		
Flow Meter 2"	Goods	5 units	Direct Acquisition	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱150,000.00		
Flow Meter 3"	Goods	2 units	Direct Acquisition	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱80,000.00		
Flow Meter 4"	Goods	2 units	Direct Acquisition	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱100,000.00		
Liquid-filled Pressure Gauge	Goods	10 units	Direct Acquisition	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱20,000.00		
Magnetic Contactor 2HP-5HP	Goods	10 units	Direct Acquisition	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱35,000.00		
Multi-Range Timer Relay	Goods	5 units	Direct Acquisition	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱25,000.00		
Over/Under Voltage Relay	Goods	5 units	Direct Acquisition	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱25,000.00		
Pressure Switch	Goods	5 units	Direct Acquisition	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱6,000.00		
Submersible Cable	Goods	12 units	Direct Acquisition	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱60,000.00		
Office Chair	Goods	1 unit	Direct Acquisition	No	Mar 26	Mar 26	Mar 26	Corporate Budget 2026	₱5,000.00	Market Scoping	
Postage and Deliveries of Documents	Goods	1 Lot	Direct Acquisition	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱2,400.00		
Communication Allowance / Load for BLWD Employees.	Goods	13 personnel	Direct Acquisition	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱66,000.00		
Notarial fee for office documents	Goods	1 Lot	Direct Acquisition	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱12,000.00		
Payment for Registration of Office Service Vehicles	Goods	18 Motorcycles with Sidecar, 1 Motorcycle	Agency to Agency	No	Oct 26	Oct 26	Oct 26	Corporate Budget 2026	₱47,000.00		
Coffee Supplies	Goods	Monthly Purchase	Direct Acquisition	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱24,000.00		
Fuel Purchased for Pumping	Goods	18,900 Liters	Direct Acquisition	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱1,134,000.00		
Power Purchased for Pumping	Goods	14,458.33 kWh/month	Agency to Agency	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱20,820,000.00		

Bacte-Test/HPC	Goods	21 Pump Stations	Agency to Agency	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱180,000.00		
Physical-Chemical Analysis	Goods	54 Pump Stations	Agency to Agency	No	Mar 26	Mar 26	Mar 26	Corporate Budget 2026	₱162,000.00		
Procurement of Motorcycles with Sidecar	Goods	2 units	Direct Acquisition	No	Nov 26	Nov 26	Nov 26	Corporate Budget 2026	₱360,000.00	Market Scoping	
Well Source Development at Brgy Cupang Proper	Infrastructure	1 Lot	Negotiated Procurement - Public Bidding	No	Feb 26	Apr 26	Apr 26	Corporate Budget 2026	₱2,870,000.00		
Well Source Development at Brgy Talisay	Infrastructure	1 Lot	Negotiated Procurement - Public Bidding	No	Jun 26	Aug 26	Aug 26	Corporate Budget 2026	₱2,820,000.00		
Well Source Development at Brgy. Pto. Rivas Itaas	Infrastructure	1 Lot	Negotiated Procurement - Public Bidding	No	Apr 26	Jun 26	Jun 26	Corporate Budget 2026	₱630,000.00		
Procurement of 315 Gal. Pressure Tank	Goods	2 units total	Direct Acquisition	No	Dec 26	Dec 26	Dec 26	Corporate Budget 2026	₱220,000.00	Market Scoping	
2HP Submersible Pump and Motor	Goods	8 units total	Direct Acquisition	No	Dec 26	Dec 26	Dec 26	Corporate Budget 2026	₱340,000.00		
3HP Submersible Pump and Motor	Goods	4 units total	Direct Acquisition	No	Dec 26	Dec 26	Dec 26	Corporate Budget 2026	₱190,000.00		
5HP Submersible Pump and Motor	Goods	8 units total	Direct Acquisition	No	Sep 26	Sep 26	Sep 26	Corporate Budget 2026	₱840,000.00		
7.5HP Submersible Pump and Motor	Goods	2 units total	Direct Acquisition	No	Feb 26	Feb 26	Feb 26	Corporate Budget 2026	₱380,000.00		
15HP Submersible Pump and Motor	Goods	2 units total	Direct Acquisition	No	Jun 26	Jun 26	Jun 26	Corporate Budget 2026	₱450,000.00		
20HP Submersible Pump and Motor	Goods	2 units total	Direct Acquisition	No	Aug 26	Aug 26	Aug 26	Corporate Budget 2026	₱500,000.00		
12 kVA Portable Generator Set	Goods	2 units	Direct Acquisition	No	May 26	May 26	May 26	Corporate Budget 2026	₱300,000.00		


Automatic Voltage Regulator	Goods	2 units	Direct Acquisition	No	Jun 26	Jun 26	Jun 26	Corporate Budget 2026	₱200,000.00		
Variable Frequency Drive (VFD) 3 Phase	Goods	2 units	Direct Acquisition	No	Mar & Jul 26	Mar & Jul 26	Mar & Jul 26	Corporate Budget 2026	₱700,000.00		
TOTAL BUDGET:									₱35,720,200.00		

Prepared by:


 Engr. Alvin A. Agustin Jr.
 Records Officer D

Date : 12/01/2025

Submitted by:


 Edzel L. Lintag
 Division Manager B

Date : 12/01/2025

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 1

INDICATIVE FINAL

Fiscal Year : 2026

End-User or Implementing Unit: CONSTRUCTION AND MAINTENANCE DIVISION

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Supply and delivery of Utility Vehicle for the transport of personnel, equipment, and supplies	Goods	1 unit utility vehicle	Competitive Bidding	Yes	Mar-26	Apr-26	Jun-26	Corporate Budget FY 2026	₱900,000.00	Technical Specifications, Market Scoping	
Rehabilitation of Water Distribution Lines at Brgy. Cabog-Cabog (by Administration)	Infrastructure	Rehabilitation of water distribution lines consisting of approximately: • 480 lm of 50mm pipe Including fittings, demolition, excavation, and restoration works	Direct Acquisition	No	Feb-26	Mar-26	Aug 2026 - Sept 2026	Corporate Budget FY 2026	₱240,000.00	Program of Works, Location Map / Sketch Plan, Abstract of Estimate	
Reinforcement of Water Distribution Lines at Brgy. Cupang Proper (by Administration)	Infrastructure	Reinforcement of water distribution lines consisting of approximately: • 240 lm of 75mm pipe • 480 lm of 100mm pipe Including fittings, demolition, excavation, and restoration works	Direct Acquisition	No	Feb-26	Mar-26	April 2026 - June 2026	Corporate Budget FY 2026	₱515,000.00	Program of Works, Location Map / Sketch Plan, Abstract of Estimate	

Reinforcement of Water Distribution Lines at Brgy. Talisay (by Administration)	Infrastructure	Reinforcement of water distribution lines consisting of approximately: • 540 lm of 100mm pipe Including fittings, demolition, excavation, and restoration works	Direct Acquisition	No	Feb-26	Mar-26	June 2026 - Aug 2026	Corporate Budget FY 2026	₱420,000.00	Program of Works, Location Map / Sketch Plan, Abstract of Estimate
Rehabilitation of Water Distribution Lines at Brgy. Dangcol (by Administration)	Infrastructure	Reinforcement of water distribution lines consisting of approximately: • 120 lm of 50mm pipe Including fittings, demolition, excavation, and restoration works	Direct Acquisition	No	Feb-26	Mar-26	Aug 2026 - Sept 2026	Corporate Budget FY 2026	₱100,000.00	Program of Works, Location Map / Sketch Plan, Abstract of Estimate
Rehabilitation of Water Distribution Lines at Montecarla and Jovitaville Subd., Brgy. Tenejero (by Administration)	Infrastructure	Rehabilitation of water distribution lines consisting of approximately: • 612 lm of 50mm pipe • 870 lm of 75mm pipe • 168 lm of 100mm pipe Including fittings, demolition, excavation, and restoration works	Direct Acquisition	No	Feb-26	Mar-26	March 2026 - May 2026	Corporate Budget FY 2026	₱1,050,000.00	Program of Works, Location Map / Sketch Plan, Abstract of Estimate
Transfer of service connections from old to new distribution lines at Montecarla and Jovitaville Subd., Brgy. Tenejero (by Administration)	Infrastructure	Transfer of approximately 150 service connections including tapping, installation of fittings, reconnection, testing, and restoration.	Direct Acquisition	No	Feb-26	Mar-26	July 2026 - Aug 2026	Corporate Budget FY 2026	₱300,000.00	Program of Works, Location Map / Sketch Plan, Abstract of Estimate
Reinforcement of Water Distribution Lines at St. Rose Subd., Brgy. Camacho (by Administration)	Infrastructure	Reinforcement of water distribution lines consisting of approximately: • 300 lm of 75mm pipe Including fittings, demolition, excavation, and restoration works	Direct Acquisition	No	Feb-26	Mar-26	Sept 2026 - Oct 2026	Corporate Budget FY 2026	₱240,000.00	Program of Works, Location Map / Sketch Plan, Abstract of Estimate

Rehabilitation of Water Distribution Lines at Central Atrium Subd., Brgy. Catanning (by Administration)	Infrastructure	Rehabilitation of water distribution lines consisting of approximately: • 800 lm of demolition, excavation, and restoration works	Direct Acquisition	No	Jan-26	Feb-26	Jan 2026- Feb 2026	Corporate Budget FY 2026	₱390,000.00	Program of Works, Location Map / Sketch Plan, Abstract of Estimate
Transfer of service connections from old to new distribution lines at Central Atrium Subd., Brgy. Catanning (by Administration)	Infrastructure	Transfer of approximately 50 service connections including tapping, installation of fittings, reconnection, testing, and restoration.	Direct Acquisition	No	Feb-26	Mar-26	March 2026 - May 2026	Corporate Budget FY 2026	₱100,000.00	Program of Works, Location Map / Sketch Plan, Abstract of Estimate
Supply and delivery of 10 kVA portable genset for general operation of maintenance services	Goods	1 unit 10 kVA portable genset	Direct Acquisition	Yes	Feb-26	Mar-26	May-26	Corporate Budget FY 2026	₱150,000.00	Technical Specifications, Market Scoping
Supply and delivery of Fittings for New Service Connections	Goods	Assorted fittings for new connections totaling 650 units per item as listed below: • Brass Ball Valve 1/2" • Brass Safety Valve 3/4" • G.I. Elbow 3/4" • G.I. Straight Elbow 1/2" • G.I. Straight Elbow 3/4" • HDPE Pipe ISO (per 20 meters) • Nipple 12" x 3/4" • Plastic Male Adapter ISO • Plastic Wedge Saddle Clamp • Teflon Tape	Direct Acquisition	Yes	Feb-26	Mar-26	Jan 2026- Dec 2026	Corporate Budget FY 2026	₱1,670,500.00	Technical Specifications, Market Scoping
Travelling to Seminars / Training (Airfare, Travel Allowance, Accommodation)	Goods	9 Seminars	Agency to Agency	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱207,000.00	
Registration fee for various Seminars and Trainings	Goods	10 Trainings / Seminars	Agency to Agency	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱231,000.00	

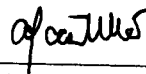
Supply of Fuel for operation of service vehicles, generators, and maintenance equipment	Goods	Estimated fuel requirement of 910 liters per month, totaling 10,920 liters for the FY 2026	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions.	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱655,200.00	Market Scoping	
Procurement of various safety equipment, other supplies, and handtools for maintenance personnel	Goods	Assorted safety gears totaling 10 Hard Hats, 1 Harness, 5 Large Umbrellas, 20 Raincoats, 20 Reflective Vests, 4 Welding Gloves, 2 Welding Masks, 1 set of handtools for maintenance personnel.	Direct Acquisition	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱57,000.00	Market Scoping	
Procurement of portable document scanner for Engineering Office	Goods	1 unit	Direct Acquisition	No	Feb-26	Mar-26	Apr-26	Corporate Budget 2026	₱35,000.00	Market Scoping	
Procurement of desktop monitor scanner for Engineering Office	Goods	1 unit	Direct Acquisition	No	Feb-26	Mar-26	May-26	Corporate Budget 2026	₱5,000.00	Market Scoping	
Procurement of mini PC for Engineering Office	Goods	1 set	Direct Acquisition	No	Feb-26	Mar-26	May-26	Corporate Budget 2026	₱40,000.00	Market Scoping	
Procurement of printer with scanner for Engineering Office	Goods	1 unit	Direct Acquisition	No	Feb-26	Mar-26	May-26	Corporate Budget 2026	₱20,000.00	Market Scoping	
Supply, delivery and installation of DRRM Equipment for BLWD Office - Disaster Preparedness	Goods	1 Fire Alarm System, 5 Fire Extinguishers, and 20 Smoke Detectors	Direct Acquisition	No	Feb-26	Mar-26	March 2026 - May 2026	Corporate Budget 2026	₱50,000.00	Market Scoping	
Procurement of acetylene torch set for Maintenance Personnel	Goods	1 set	Direct Acquisition	No	Feb-26	Mar-26	Jun-26	Corporate Budget 2026	₱20,000.00	Market Scoping	
Procurement and replacement of concrete cutter - motor for emergency breakdown of the existing unit	Goods	1 unit	Direct Acquisition	No	Feb-26	Mar-26	Jun-26	Corporate Budget 2026	₱30,000.00	Market Scoping	
Procurement of heavy duty flashlight for Maintenance Personnel	Goods	5 units	Direct Acquisition	No	Feb-26	Mar-26	May-26	Corporate Budget 2026	₱15,000.00	Market Scoping	
Procurement of safety warning signage for maintenance repairs and operation	Goods	1 set	Direct Acquisition	No	Feb-26	Mar-26	Jun-26	Corporate Budget 2026	₱30,000.00	Market Scoping	

Procurement of spray gun for Maintenance Personnel	Goods	1 unit	Direct Acquisition	No	Feb-26	Mar-26	May-26	Corporate Budget 2026	₱5,000.00	Market Scoping	
Procurement of steel toolbox for Maintenance Personnel	Goods	5 units	Direct Acquisition	No	Feb-26	Mar-26	Apr-26	Corporate Budget 2026	₱25,000.00	Market Scoping	
Procurement of water pump for leak repairs	Goods	1 unit of 2 hp motor pump	Direct Acquisition	No	Feb-26	Mar-26	Jun-26	Corporate Budget 2026	₱30,000.00	Market Scoping	
Procurement of filing cabinet for Engineering Office	Goods	2 units	Direct Acquisition	No	Feb-26	Mar-26	Mar-26	Corporate Budget 2026	₱40,000.00	Market Scoping	
Legal services for notarization fees of contracts, MOAs, and other legal docs	Goods	1 lot	Direct Acquisition	No	Jan 2026-Dec 2026	Jan 2026-Dec 2026	Jan 2026-Dec 2026	Corporate Budget 2026	₱6,000.00		
Legal services for notarization fees of bonded officials	Goods	2 personnel	Direct Acquisition	No	Jan-26	Jan-26	Jan-26	Corporate Budget 2026	₱900.00		
Supply and delivery of materials and fittings for repair and maintenance of transmission and distribution lines	Goods	Assorted mainline leak repair materials (Gate Valve Box Cover, Mechanical Tee, PVC Pipes, STC 2", 3", 4", 6", 8") with quantities as specified in the detailed requirement.	Direct Acquisition	No	Jan 2026-Dec 2026	Jan 2026-Dec 2026	Jan 2026-Dec 2026	Corporate Budget 2026	₱480,000.00	Technical Specifications, Market Scoping, Detailed Quantities	
Supply and delivery of materials and fittings for repair and maintenance of service lines	Goods	Assorted service line leak repair materials (Brass Safety Valve 3/4", Caps, Clamps, G.I. Tees, Male Adapters, Nipples, P.E. and PVC Pipes, Solvent, Teflon, Union Connectors) with quantities as specified in the detailed requirement.	Direct Acquisition	No	Jan 2026-Dec 2026	Jan 2026-Dec 2026	Jan 2026-Dec 2026	Corporate Budget 2026	₱318,000.00	Technical Specifications, Market Scoping, Detailed Quantities	
Supply and delivery of materials and fittings for the transfer service connections at Brgy. Cabog-Cabog	Goods	Assorted service connection materials with quantities as specified in the detailed requirement.	Direct Acquisition	No	Feb-26	Mar-26	Oct-26	Corporate Budget 2026	₱40,000.00	Technical Specifications, Market Scoping, Detailed Quantities	
Supply and delivery of materials and fittings for the transfer service connections at Brgy. Dangcol	Goods	Assorted service connection materials with quantities as specified in the detailed requirement.	Direct Acquisition	No	Feb-26	Mar-26	Oct-26	Corporate Budget 2026	₱30,000.00	Technical Specifications, Market Scoping, Detailed Quantities	

Supply and delivery of materials and fittings for repair and maintenance of hydrants and blow-off points	Goods	Assorted hydrant and blow-off repair materials (Brass Gate Valve, Fire Hydrant and Head, G.I. Pipes and Elbows 2"-4", Mechanical Tee 3") with quantities as specified in the detailed requirement.	Direct Acquisition	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱72,000.00	Technical Specifications, Market Scoping, Detailed Quantities
Supply and delivery of materials for the Repair of Engineering Office	Goods	Assorted materials for office repair with quantities as specified in the detailed requirement.	Direct Acquisition	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱36,000.00	Technical Specifications, Market Scoping, Detailed Quantities
Repair and maintenance services for the machinery and equipment - concrete mixer and jackhammer	Goods	Preventive and corrective maintenance service for the following equipment: 1 unit concrete cutter, 1 unit compressor jackhammer, and 4 units electric jackhammer	Direct Acquisition	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱60,000.00	Market Scoping
Repair and maintenance services for the IT Equipment - computer, printer, UPS	Goods	Preventive and corrective maintenance service for the following equipment: 1 unit laptop, 5 units desktop, and 4 units printer, 5 units UPS	Direct Acquisition	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱30,000.00	Market Scoping
Recharge services for Fire Extinguishers in BLWD office and various pumping stations	Goods	Refilling of 8 units 10 lbs and 40 units 3 lbs fire extinguishers for BLWD office and various pumping stations.	Direct Acquisition	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱24,000.00	Market Scoping
Supply and delivery of materials for the Repair of Semi-expendables Machinery and Equipment	Goods	Assorted replacement parts for semi-expendable machinery (Concrete Cutter Blades, CB35 Mollpoint, TE-SX SM 36" Chisel, and jackhammer parts/accessories) with quantities as specified in the detailed requirement.	Direct Acquisition	No	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Jan 2026- Dec 2026	Corporate Budget 2026	₱24,000.00	Market Scoping, Detailed Quantities

Repair and maintenance services for Furnitures and Fixtures	Goods	Preventive and corrective maintenance service for the following equipment: 1 unit 2hp split type AC, 1 unit 1hp window type AC, and 10 units tables	Direct Acquisition	No	Jan 2026-Dec 2026	Jan 2026-Dec 2026	Jan 2026-Dec 2026	Corporate Budget 2026	₱12,000.00	Market Scoping	
Representation Expenses (Meetings - meals and snacks)	Goods	1 Lot	Direct Acquisition	No	Jan 2026-Dec 2026	Jan 2026-Dec 2026	Jan 2026-Dec 2026	Corporate Budget 2026	₱36,000.00	Market Scoping	
Coffee supplies for operation and maintenance personnel	Goods	Monthly Purchase	Direct Acquisition	No	Jan 2026-Dec 2026	Jan 2026-Dec 2026	Jan 2026-Dec 2026	Corporate Budget 2026	₱18,000.00	Market Scoping	
Medical Supplies and Services during Unforeseen Incidents for Maintenance Personnel	Goods	medical services or consultations, with quantities and specifications tailored to the needs of the maintenance staffs	Direct Acquisition	No	Jan 2026-Dec 2026	Jan 2026-Dec 2026	Jan 2026-Dec 2026	Corporate Budget 2026	₱120,000.00	Proposed Program	
Storage boxes for documents to be used for organizing and storing files in the warehouse	Goods	5 pieces	Direct Acquisition	No	May-26	May-26	May-26	Corporate Budget 2026	₱5,000.00	Market Scoping	
Other Miscellaneous Expenses for Construction and Maintenance Department	Goods	1 Lot	Direct Acquisition	No	Jan 2026-Dec 2026	Jan 2026-Dec 2026	Jan 2026-Dec 2026	Corporate Budget 2026	₱24,000.00		
TOTAL BUDGET:									₱8,906,600.00		

Prepared by:

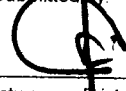


Signature over Printed
ENGR. ARJAY D. CASTILLO
Engineer A

[End-User or Implementing Unit]

Date : November 28, 2025

Submitted by:



Signature over Printed
ENGR. CHARLITO G. RODRIGUEZ
General Manager B

[Head of the End-User or Implementing Unit]

Date : November 28, 2025