

BALANGA WATER DISTRICT ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 UPDATED [Version No. _____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
<i>Travelling to Seminars / Training, (Airfare, Accommodation, RFID)</i>	All Department	<i>To provide necessary travel arrangements for personnels attending seminars / training.</i>	Small Value Procurement	No	MEARB	Jan-26	Dec-26	Corporate Budget 2026	₱1,760,300.00	PPMP	
<i>Registration fee for various Seminars and Trainings</i>	All Department	<i>To enable personnel to participate in mandatory and capacity building seminars for organizational compliance, skill enhancement and improved service delivery.</i>	Small Value Procurement	No	MEARB	Jan-26	Dec-26	Corporate Budget 2026	₱1,674,000.00	PPMP	
<i>Procurement of Fuels for Office Vehicles</i>	All Department	<i>Fuel for office vehicle of Admin Department to ensure every vehicles is ready to travel.</i>	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions.	No	LCRB	Jan-26	Dec-26	Corporate Budget 2026	₱981,600.00	PPMP	
<i>Procurement of Portable Blower for Cleaning of Office Vehicles and other Equipments</i>	Admin Department	<i>Cleaning Equipment</i>	Direct Acquisition	No	LCRB	Apr-26	Apr-26	Corporate Budget 2026	₱15,000.00	PPMP	
<i>Procurement of Various Hand Tools for BLWD Building</i>	Admin Department	<i>For basic repair and maintenance of office building.</i>	Direct Acquisition	No	LCRB	Mar-26	Mar-26	Corporate Budget 2026	₱20,000.00	PPMP	
<i>Procurement of Steel Cabinet for Storage and Filing of Documents.</i>	Admin Department	<i>Storage and Filing of Documents</i>	Direct Acquisition	No	LCRB	Apr-26	Apr-26	Corporate Budget 2026	₱25,000.00	PPMP	
<i>Procurement of Electricity Supply for BLWD Office</i>	Admin Department	<i>Electricity Supply for BLWD Building</i>	Direct Contracting	No	MEARB	Jan-26	Dec-26	Corporate Budget 2026	₱380,000.00	PPMP	
<i>Postage and Deliveries of Documents</i>	All Department	<i>Delivery fee for documents</i>	Direct Acquisition	No	MEARB	Jan-26	Dec-26	Corporate Budget 2026	₱9,600.00	PPMP	
<i>Procurement of Internet Service Provider for BLWD Office</i>	Admin Department	<i>Supply of internet for BLWD Office.</i>	Direct Acquisition	No	MEARB	Jan-26	Dec-26	Corporate Budget 2026	₱264,000.00	PPMP	
<i>Procurement of Load for BLWD Hotlines.</i>	All Department	<i>For office / communication purposes.</i>	Direct Acquisition	No	LCRB	Jan-26	Dec-26	Corporate Budget 2026	₱152,400.00	PPMP	
<i>Legal services for notarization fees of contracts, MOAs, and other legal docs</i>	All Department	<i>Notarial fees</i>	Direct Acquisition	No	MEARB	Aug-26	Aug-26	Corporate Budget 2026	₱59,800.00	PPMP	
<i>Procurement of Highly technical Consultant for ISO Consultation / Recertification</i>	Admin Department	<i>For ISO Recertification</i>	Negotiated Procurement - Highly Technical Consultants	No	MEARB	Jul-26	Oct-26	Corporate Budget 2026	₱120,000.00	PPMP	
<i>Procurement of Security Services for BLWD Office</i>	Admin Department	<i>Security for BLWD Building</i>	Small Value Procurement	Yes	MEARB	Dec-25	Dec-26	Corporate Budget 2026	₱984,000.00	PPMP	
<i>Maintenance / Cleaning of Airconditioners of BLWD Office (every 3 months)</i>	All Department	<i>Cleaning of Airconditioners at BLWD Building.</i>	Direct Acquisition	No	LCRB	Jan-26	Dec-26	Corporate Budget 2026	₱108,000.00	PPMP	

Tarpaulin Printing	Admin Department	Tarpaulin needed for posting.	Direct Acquisition	No	LCRB	Jan-26	Dec-26	Corporate Budget 2026	₱6,000.00	PPMP	
Procurement of Website Hosting Service (Renewable)	Admin Department	For website use.	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions.	No	LCRB	Jun-26	Jun-26	Corporate Budget 2026	₱15,000.00	PPMP	
Procurement of Drug Testing Services	Admin Department	For BLWD Employees	Direct Acquisition	No	LCRB	Jun-26	Jun-26	Corporate Budget 2026	₱35,000.00	PPMP	
Refill of LPG tank for office use.	Admin Department	For pantry use.	Direct Acquisition	No	LCRB	Jan-26	Dec-26	Corporate Budget 2026	₱14,400.00	PPMP	
Repair / Replacement of Pantry Sink	Admin Department	Repair of pantry sink	Direct Acquisition	No	LCRB	Mar-26	Mar-26	Corporate Budget 2026	₱20,000.00	PPMP	
Plaque of Merit for Employees	Admin Department	For awarding to BLWD Employees	Direct Acquisition	No	LCRB	Dec-25	Dec-26	Corporate Budget 2026	₱20,000.00	PPMP	
Rice Assistance for Year 2026	Admin Department	Rice Assistance for BLWD Employees	Direct Acquisition	No	LCRB	Dec-25	Dec-26	Corporate Budget 2026	₱150,000.00	PPMP	
Procurement of Storage Box	All Department	For Documents needed to stored wo Warehouse	Direct Acquisition	No	LCRB	May-25	May-25	Corporate Budget 2026	₱60,000.00	PPMP	
Watches for employees for their length of Years of service to BLWD.	Admin Department	Award for BLWD Employees	Direct Acquisition	No	LCRB	Dec-25	Dec-26	Corporate Budget 2026	₱38,000.00	PPMP	
Window tint for BLWD Conference Hall	Admin Department	For glass window of conference hall.	Direct Acquisition	No	LCRB	Jun-26	Jun-26	Corporate Budget 2026	₱50,000.00	PPMP	
Procurement of IT Equipments	All Department	Laptop, Mini PC, Printers, UPS, Mobile Phone, Monitor	Small Value Procurement	No	MEARB	Feb-26	Feb-26	Corporate Budget 2026	₱1,130,000.00	PPMP	
Procurement of Accountable Forms	Finance Department	Check Booklet	Agency to Agency	No	MEARB	Jul-26	Jul-26	Corporate Budget 2026	₱5,100.00	PPMP	
Procurement of Office Furnitures	All Department	Furniture for office use.	Direct Acquisition	No	LCRB	Mar-26	Mar-26	Corporate Budget 2026	₱195,000.00	PPMP	
Procurement of Auditing Services	Finance Department	Auditing Services	Small Value Procurement	No	MEARB	Jan-26	Dec-26	Corporate Budget 2026	₱300,000.00	PPMP	
Hiring of Technical Consultant for Compilation Engagement	Finance Department	Hiring of Technical Consultants	Direct Acquisition	No	MEARB	Mar-26	Oct-26	Corporate Budget 2026	₱35,000.00	PPMP	
Procurement of Accountable Forms (POS Invoice and Booklets for Manual Invoice)	Commercial Department	Invoices for payments	Agency to Agency	No	MEARB	Jan-26	Dec-26	Corporate Budget 2026	₱1,200,000.00	PPMP	
Procurement of Tools for Disconnection Team	Commercial Department	Tools for Disconnection of Water Supply	Direct Acquisition	No	LCRB	Jan-26	Jan-26	Corporate Budget 2026	₱26,800.00	PPMP	
Procurement of Safety Gears for Meter Readers	Commercial Department	Safety Gears for protection and efficient performance	Direct Acquisition	No	LCRB	Mar-26	Mar-26	Corporate Budget 2026	₱48,000.00	PPMP	
Procurement of Water Meters	Commercial Department	For new concessionaires, replacement of defective meters, and stock for sale (for stolen, broken, or damaged meters). Ensures operational efficiency, revenue accuracy, and service continuity.	Small Value Procurement	No	MEARB	Jan-26	Dec-26	Corporate Budget 2026	₱3,565.00	PPMP	

Procurement of Adding Machine for tellers.	Commercial Department	For accurate and faster counting of collections / payments.	Direct Acquisition	No	LCRB	Feb-26	Feb-26	Corporate Budget 2026	₱15,000.00	PPMP	
Procurement of Heavy Duty Book binding Machine	Commercial Department	For proper documentation and secure binding of loose-leaf invoices for organized recordkeeping.	Direct Acquisition	No	LCRB	Jan-26	Jan-26	Corporate Budget 2026	₱40,000.00	PPMP	
Procurement of Money detector for office tellers	Commercial Department	To safeguard financial transactions by verifying the authenticity of banknotes and preventing fraudulent activities.	Direct Acquisition	No	LCRB	Apr-26	Apr-26	Corporate Budget 2026	₱7,500.00	PPMP	
Procurement of Platforms for teller	Commercial Department	To provide ergonomic support and ensure proper workstation setup for teller staff.	Direct Acquisition	No	LCRB	Apr-26	Apr-26	Corporate Budget 2026	₱10,000.00	PPMP	
Procurement of BLWD glass logo	Commercial Department	To reinforce corporate identity and branding through official office signage.	Direct Acquisition	No	LCRB	Jul-26	Jul-26	Corporate Budget 2026	₱50,000.00	PPMP	
Supply of Septage Management Services	Commercial Department	To implement a comprehensive septage management program through the siphoning of 333 households, thereby ensuring proper sanitation, safeguarding public health, protecting the environment, and maintaining compliance with regulatory standard	Small Value Procurement	Yes	LCRB	Jan-26	Dec-26	Corporate Budget 2026	₱1,500,000.00	PPMP	
Repainting of Commercial Services Department Office	Commercial Department	To maintain a professional work environment, preserve structural integrity, and enhance workplace aesthetics	Direct Acquisition	No	LCRB	Jan-26	Dec-26	Corporate Budget 2026	₱50,000.00	PPMP	
Procurement of LED TV 98" for ARTA / Citizens Charter	Commercial Department	To provide a large-format digital display for the posting of the Citizens Charter and ARTA-related information, ensuring transparency, accessibility, and compliance with government service standards	Direct Acquisition	No	LCRB	Jan-26	Dec-26	Corporate Budget 2026	₱150,000.00	PPMP	
Procurement of Portable Meter Test	Commercial Department	To provide accurate and reliable testing of water meters, ensuring proper calibration, compliance with industry standards, and improved service delivery	Small Value Procurement	No	MEARB	Jan-26	Dec-26	Corporate Budget 2026	₱300,000.00	PPMP	
Procurement of 62-drums Chlorine Granules.	Water Resources Division	For disinfection of Water Systems	Small Value Procurement	No	MEARB	Jan-26	Dec-26	Corporate Budget 2026	₱620,000.00	PPMP	
Procurement of Chlorine Reagent	Water Resources Division	For residual testing	Direct Acquisition	No	MEARB	Jan-26	Dec-26	Corporate Budget 2026	₱60,000.00	PPMP	
Procurement of 5-units 24-Hour timer	Water Resources Division	For pumping stations.	Direct Acquisition	No	LCRB	Jan-26	Dec-26	Corporate Budget 2026	₱30,000.00	PPMP	
Procurement of Auxillary Fan	Water Resources Division	For pumping stations.	Direct Acquisition	No	LCRB	Jan-26	Dec-26	Corporate Budget 2026	₱25,000.00	PPMP	
Procurement of 8-units Battery of Generator Set	Water Resources Division	For pumping stations.	Direct Acquisition	No	LCRB	Jan-26	Dec-26	Corporate Budget 2026	₱40,000.00	PPMP	
Procurement of 2-units Centrifugal Motor Pump 2 HP / 3 HP	Water Resources Division	For pumping stations.	Small Value Procurement	No	LCRB	Jan-26	Dec-26	Corporate Budget 2026	₱40,000.00	PPMP	
Procurement of Chlorinator	Water Resources Division	For pumping stations.	Small Value Procurement	No	MEARB	Jan-26	Dec-26	Corporate Budget 2026	₱250,000.00	PPMP	

Procurement of Clamp Meter	Water Resources Division	For pumping stations.	Direct Acquisition	No	LCRB	Jan-26	Dec-26	Corporate Budget 2026	₱60,000.00	PPMP	
Procurement of Control Box, 2HP and 3 HP	Water Resources Division	For pumping stations.	Small Value Procurement	No	LCRB	Jan-26	Dec-26	Corporate Budget 2026	₱114,000.00	PPMP	
Procurement of 5-units Float Switch	Water Resources Division	For pumping stations.	Direct Acquisition	No	LCRB	Jan-26	Dec-26	Corporate Budget 2026	₱25,000.00	PPMP	
Procurement of Flow Meter 2", 3", 4"	Water Resources Division	For pumping stations.	Small Value Procurement	No	MEARB	Jan-26	Dec-26	Corporate Budget 2026	₱330,000.00	PPMP	
Procurement of 10-units Liquid-Filled Pressure Gauge	Water Resources Division	For pumping stations.	Direct Acquisition	No	LCRB	Jan-26	Dec-26	Corporate Budget 2026	₱20,000.00	PPMP	
Procurement of 10-units Magnetic Contactor 2HP-5HP	Water Resources Division	For pumping stations.	Direct Acquisition	No	LCRB	Jan-26	Dec-26	Corporate Budget 2026	₱35,000.00	PPMP	
Procurement of 5-units Multi-Range Timer Relay	Water Resources Division	For pumping stations.	Direct Acquisition	No	LCRB	Jan-26	Dec-26	Corporate Budget 2026	₱25,000.00	PPMP	
Procurement of Over/Under Voltage Relay	Water Resources Division	For pumping stations.	Direct Acquisition	No	LCRB	Jan-26	Dec-26	Corporate Budget 2026	₱25,000.00	PPMP	
Procurement of 5-units Pressure Switch	Water Resources Division	For pumping stations.	Direct Acquisition	No	LCRB	Jan-26	Dec-26	Corporate Budget 2026	₱6,000.00	PPMP	
Procurement of Submersible Cable	Water Resources Division	For pumping stations.	Small Value Procurement	No	LCRB	Jan-26	Dec-26	Corporate Budget 2026	₱60,000.00	PPMP	
Procurement of Fuel for Pumping Stations	Water Resources Division	For pumping stations.	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions.	No	MEARB	Jan-26	Dec-26	Corporate Budget 2026	₱1,134,000.00	PPMP	
Procurement of Power / Electric Supply for Pumping Stations	Water Resources Division	For Pump Stations.	Direct Contracting	No	MEARB	Jan-26	Dec-26	Corporate Budget 2026	₱20,820,000.00	PPMP	
Procurement of Bacte-Test/HPC for 21 Pump Stations	Water Resources Division	Water Bacterial Test	Agency to Agency	No	MEARB	Jan-26	Dec-26	Corporate Budget 2026	₱180,000.00	PPMP	
Procurement of Physical-Chemical Analysis for 54 Pump Stations.	Water Resources Division	Water Analysis	Small Value Procurement	No	MEARB	Mar-26	Mar-26	Corporate Budget 2026	₱162,000.00	PPMP	
Procurement of 2-units Motorcycles with Sidecar	Water Resources Division	For pump operators	Small Value Procurement	No	LCRB	Nov-26	Nov-26	Corporate Budget 2026	₱360,000.00	PPMP	
Well Source Development at Brgy. Cupang Proper	Water Resources Division	Well Source	Small Value Procurement	No	MEARB	Feb-26	Apr-26	Corporate Budget 2026	₱2,870,000.00	PPMP	
Well Source Development at Brgy. Talisay	Water Resources Division	Well Source	Small Value Procurement	No	MEARB	Jun-26	Aug-26	Corporate Budget 2026	₱2,820,000.00	PPMP	
Well Source Development at Brgy. Pto. Rivas Itas	Water Resources Division	Well Source	Small Value Procurement	No	MEARB	Apr-26	Jun-26	Corporate Budget 2026	₱630,000.00	PPMP	
Procurement of 2-units 315 Gal. Pressure Tank	Water Resources Division	For Pump Stations.	Small Value Procurement	No	LCRB	Dec-26	Dec-26	Corporate Budget 2026	₱220,000.00	PPMP	
Procurement of Submersible Pump and Motors (2Hp, 3HP, 5HP, 7.5HP, 15Hp, 20HP)	Water Resources Division	For Pump Stations.	Small Value Procurement	No	LCRB	Jan-26	Dec-26	Corporate Budget 2026	₱2,700,000.00	PPMP	
Procurement of 2-units 12 kVA Portable Generator Set	Water Resources Division	For Pump Stations.	Small Value Procurement	No	LCRB	May-26	May-26	Corporate Budget 2026	₱300,000.00	PPMP	
Procurement of 2-units Automatic Voltage Regulator	Water Resources Division	For Pump Stations.	Direct Acquisition	No	LCRB	Jun-26	Jun-26	Corporate Budget 2026	₱200,000.00	PPMP	
Procurement of 2-units Variable Frequency Drive (VFD) 3 Phase	Water Resources Division	For Pump Stations.	Small Value Procurement	No	LCRB	Mar-25	Jul-25	Corporate Budget 2026	₱700,000.00	PPMP	

Supply and delivery of 1-unit Utility Vehicle	Construction and Maintenance Division	for the transport of personnel, equipment, and supplies	Small Value Procurement	No	MEARB	Mar-26	Jun-26	Corporate Budget 2026	₱900,000.00	PPMP	
Rehabilitation of Water Distribution Lines at Brgy. Cabog-Cabog (by Administration)	Construction and Maintenance Division	Rehabilitation of water distribution lines consisting of approximately: • 480 lm of 50mm pipe Including fittings, demolition, excavation, and restoration works	Small Value Procurement	No	LCRB	Feb-26	Mar-28	Corporate Budget 2026	₱240,000.00	PPMP	
Reinforcement of Water Distribution Lines at Brgy. Cupang Proper (by Administration)	Construction and Maintenance Division	Reinforcement of water distribution lines consisting of approximately: • 240 lm of 75mm pipe • 480 lm of 100mm pipe Including fittings, demolition, excavation, and restoration works	Small Value Procurement	No	LCRB	Feb-26	Jun-26	Corporate Budget 2026	₱515,000.00	PPMP	
Reinforcement of Water Distribution Lines at Brgy. Talisay (by Administration)	Construction and Maintenance Division	Reinforcement of water distribution lines consisting of approximately: • 540 lm of 100mm pipe Including fittings, demolition, excavation, and restoration works	Small Value Procurement	No	LCRB	Feb-26	Aug-26	Corporate Budget 2026	₱420,000.00	PPMP	
Rehabilitation of Water Distribution Lines at Brgy. Dangcol (by Administration)	Construction and Maintenance Division	Reinforcement of water distribution lines consisting of approximately: • 120 lm of 50mm pipe Including fittings, demolition, excavation, and restoration works	Small Value Procurement	No	LCRB	Feb-26	Sep-26	Corporate Budget 2026	₱100,000.00	PPMP	
Rehabilitation of Water Distribution Lines at Montecarla and Jovitaville Subd., Brgy. Tenejero (by Administration)	Construction and Maintenance Division	Rehabilitation of water distribution lines consisting of approximately: • 612 lm of 50mm pipe • 870 lm of 75mm pipe • 168 lm of 100mm pipe Including fittings, demolition, excavation, and restoration works	Small Value Procurement	No	LCRB	Feb-26	May-26	Corporate Budget 2026	₱1,050,000.00	PPMP	
Transfer of service connections from old to new distribution lines at Montecarla and Jovitaville Subd., Brgy. Tenejero (by Administration)	Construction and Maintenance Division	Transfer of approximately 150 service connections including tapping, installation of fittings, reconnection, testing, and restoration.	Small Value Procurement	No	LCRB	Feb-26	Aug-26	Corporate Budget 2026	₱300,000.00	PPMP	
Reinforcement of Water Distribution Lines at St. Rose Subd., Brgy. Camacho (by Administration)	Construction and Maintenance Division	Reinforcement of water distribution lines consisting of approximately: • 300 lm of 75mm pipe Including fittings, demolition, excavation, and restoration works	Small Value Procurement	No	LCRB	Feb-26	Oct-26	Corporate Budget 2026	₱240,000.00	PPMP	

Rehabilitation of Water Distribution Lines at Central Atrium Subd., Brgy. Cataning (by Administration)	Construction and Maintenance Division	Rehabilitation of water distribution lines consisting of approximately: • 800 lm of demolition, excavation, and restoration works	Small Value Procurement	No	LCRB	Jan-26	Feb-26	Corporate Budget 2026	₱390,000.00	PPMP	
Transfer of service connections from old to new distribution lines at Central Atrium Subd., Brgy. Cataning (by Administration)	Construction and Maintenance Division	Transfer of approximately 50 service connections including tapping, installation of fittings, reconnection, testing, and restoration.	Small Value Procurement	No	LCRB	Feb-26	May-26	Corporate Budget 2026	₱100,000.00	PPMP	
Supply and delivery of 10 kVA portable genset for general operation of maintenance services	Construction and Maintenance Division	1 unit 10 kVA portable genset	Small Value Procurement	No	LCRB	Feb-26		Corporate Budget 2026	₱150,000.00	PPMP	
Supply and delivery of Fittings for New Service Connections	Construction and Maintenance Division	Assorted fittings for new connections totaling 650 units per item as listed below: • Brass Ball Valve 1/2" • Brass Safety Valve 3/4" • G.I. Elbow 3/4" • G.I. Straight Elbow 1/2" • G.I. Straight Elbow 3/4" • HDPE Pipe ISO (per 20 meters) • Nipple 12" x 3/4" • Plastic Male Adapter ISO • Plastic Wedge Saddle Clamp • Teflon Tape	Small Value Procurement	No	LCRB	Jan-26	Dec-26	Corporate Budget 2026	₱1,670,500.00	PPMP	
Supply of Fuel for operation of service vehicles, generators, and maintenance equipment	Construction and Maintenance Division	Estimated fuel requirement of 910 liters per month, totaling 10,920 liters for the FY 2026	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions.	No	MEARB	Jan-26	Dec-26	Corporate Budget 2026	₱655,200.00	PPMP	
Procurement of various safety equipment, other supplies, and handtools for maintenance personnel	Construction and Maintenance Division	Assorted safety gears totaling 10 Hard Hats, 1 Harness, 5 Large Umbrellas, 20 Raincoats, 20 Reflective Vests, 4 Welding Gloves, 2 Welding Masks, 1 set of handtools for maintenance personnel.	Direct Acquisition	No	LCRB	Jan-26	Dec-26	Corporate Budget 2026	₱57,000.00	PPMP	
Supply, delivery and installation of DRRM Equipment for BLWD Office - Disaster Preparedness	Construction and Maintenance Division	1 Fire Alarm System, 5 Fire Extinguishers, and 20 Smoke Detectors	Direct Acquisition	No	LCRB	Mar-26	May-26	Corporate Budget 2026	₱50,000.00	PPMP	
Procurement of acetylene torch set for Maintenance Personnel	Construction and Maintenance Division	1 set	Direct Acquisition	No	LCRB	Mar-26	Apr-26	Corporate Budget 2026	₱20,000.00	PPMP	
Procurement and replacement of concrete cutter - motor for emergency breakdown of the existing unit	Construction and Maintenance Division	1 unit	Direct Acquisition	No	LCRB	Mar-26	Apr-26	Corporate Budget 2026	₱30,000.00	PPMP	
Procurement of heavy duty flashlight for Maintenance Personnel	Construction and Maintenance Division	5 units	Direct Acquisition	No	LCRB	Mar-26	Apr-26	Corporate Budget 2026	₱15,000.00	PPMP	
Procurement of safety warning signage for maintenance repairs and operation	Construction and Maintenance Division	1 set	Direct Acquisition	No	LCRB	Mar-26	Apr-26	Corporate Budget 2026	₱30,000.00	PPMP	

Procurement of spray gun for Maintenance Personnel	Construction and Maintenance Division	1 unit	Direct Acquisition	No	LCRB	Mar-26	Apr-26	Corporate Budget 2026	₱5,000.00	PPMP	
Procurement of steel toolbox for Maintenance Personnel	Construction and Maintenance Division	5 units	Direct Acquisition	No	LCRB	Mar-26	Apr-26	Corporate Budget 2026	₱25,000.00	PPMP	
Procurement of water pump for leak repairs	Construction and Maintenance Division	1 unit of 2 hp motor pump	Direct Acquisition	No	LCRB	Mar-26	Apr-26	Corporate Budget 2026	₱30,000.00	PPMP	
Supply and delivery of materials and fittings for repair and maintenance of transmission and distribution lines	Construction and Maintenance Division	Assorted mainline leak repair materials (Gate Valve Box Cover, Mechanical Tee, PVC Pipes, STC 2", 3", 4", 6", 8") with quantities as specified in the detailed requirement.	Small Value Procurement	No	LCRB	Jan-26	Dec-26	Corporate Budget 2026	₱480,000.00	PPMP	
Supply and delivery of materials and fittings for repair and maintenance of service lines	Construction and Maintenance Division	Assorted service line leak repair materials (Brass Safety Valve 3/4", Caps, Clamps, G.I. Tees, Male Adapters, Nipples, P.E. and PVC Pipes, Solvent, Teflon, Union Connectors) with quantities as specified in the detailed requirement.	Small Value Procurement	No	LCRB	Jan-26	Dec-26	Corporate Budget 2026	₱318,000.00	PPMP	
Supply and delivery of materials and fittings for the transfer service connections at Brgy. Cabog-Cabog	Construction and Maintenance Division	Assorted service connection materials with quantities as specified in the detailed requirement.	Small Value Procurement	No	LCRB	Jan-26	Dec-26	Corporate Budget 2026	₱40,000.00	PPMP	
Supply and delivery of materials and fittings for the transfer service connections at Brgy. Dangcol	Construction and Maintenance Division	Assorted service connection materials with quantities as specified in the detailed requirement.	Small Value Procurement	No	LCRB	Jan-26	Dec-26	Corporate Budget 2026	₱30,000.00	PPMP	
Supply and delivery of materials and fittings for repair and maintenance of hydrants and blow-off points	Construction and Maintenance Division	Assorted hydrant and blow-off repair materials (Brass Gate Valve, Fire Hydrant and Head, G.I. Pipes and Elbows 2"-4", Mechanical Tee 3") with quantities as specified in the detailed requirement.	Small Value Procurement	No	LCRB	Jan-26	Dec-26	Corporate Budget 2026	₱72,000.00	PPMP	
Supply and delivery of materials for the Repair of Engineering Office	Construction and Maintenance Division	Assorted materials for office repair with quantities as specified in the detailed requirement.	Direct Acquisition	No	LCRB	Jan-26	Dec-26	Corporate Budget 2026	₱36,000.00	PPMP	
Repair and maintenance services for the machinery and equipment - concrete mixer and jackhammer	Construction and Maintenance Division	Preventive and corrective maintenance service for the following equipment: 1 unit concrete cutter, 1 unit compressor jackhammer, and 4 units electric jackhammer	Direct Acquisition	No	LCRB	Jan-26	Dec-26	Corporate Budget 2026	₱60,000.00	PPMP	
Recharge services for Fire Extinguishers in BLWD office and various pumping stations	Construction and Maintenance Division	Refilling of 8 units 10 lbs and 40 units 3 lbs fire extinguishers for BLWD office and various pumping stations.	Direct Acquisition	No	LCRB	Jan-26	Dec-26	Corporate Budget 2026	₱24,000.00	PPMP	
Supply and delivery of materials for the Repair of Semi-expendables Machinery and Equipment	Construction and Maintenance Division	Assorted replacement parts for semi-expendable machinery (Concrete Cutter Blades, CB35 Molpoint, TE-SX SM 36" Chisel, and jackhammer parts/accessories) with quantities as specified in the detailed requirement.	Direct Acquisition	No	LCRB	Jan-26	Dec-26	Corporate Budget 2026	₱24,000.00	PPMP	

Repair and maintenance services for Furnitures and Fixtures	Construction and Maintenance Division	Preventive and corrective maintenance service for the following equipment: 1 unit 2hp split type AC, 1 unit 1hp window type AC, and 10 units tables	Direct Acquisition	No	LCRB	Jan-26	Dec-26	Corporate Budget 2026	₱12,000.00	PPMP	
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
APP CSE for FY 2026 - Other Items	All Departments / Divisions	Supply of Various Office and Janitorial Supplies	Direct Acquisition	No	LCRB	Jan-26	Dec-26	Corporate Budget 2026	₱994,717.50	PPMP	CSE Items not available on PS-DBM
Extraordinary and Miscellaneous Expense	Admin Department	Miscellaneous Items	Direct Acquisition	No	LCRB	Jan-26	Dec-26	Corporate Budget 2026	₱135,600.00	PPMP	
Maintenance of BLWD Building (Repairs and Improvement)	Admin Department	For Building Repairs and Improvement	Direct Acquisition	No	LCRB	Jan-26	Dec-26	Corporate Budget 2026	₱180,000.00	PPMP	
Repair and Maintenance of Office / IT Equipment	All Departments / Divisions	For repair and maintenance.	Direct Acquisition	No	LCRB	Jan-26	Dec-26	Corporate Budget 2026	₱248,000.00	PPMP	
Cleaning materials for Office Vehicles (Car shampoo, Brush, Tire Black, Towels)	Admin Department	Cleaning Materials	Direct Acquisition	No	LCRB	Jan-26	Dec-26	Corporate Budget 2026	₱18,000.00	PPMP	
Representation Expenses (Meals, Hosting, Guest Snacks, Meetings, Snacks, Refreshments)	All Departments / Divisions	Various Items	Direct Acquisition	No	LCRB	Jan-26	Dec-26	Corporate Budget 2026	₱515,000.00	PPMP	
Donations for Calamity, Lenten Season etc.)	Admin Department	Various Items	Direct Acquisition	No	LCRB	Jan-26	Dec-26	Corporate Budget 2026	₱50,000.00	PPMP	
Annual General Assembly 2026	Admin Department	Celebration for Annual General Assembly 2026	Direct Acquisition	No	LCRB	Dec-26	Dec-26	Corporate Budget 2026	₱500,000.00	PPMP	
Coffee Supplies	All Departments / Divisions	For office.	Direct Acquisition	No	LCRB	Jan-26	Dec-26	Corporate Budget 2026	₱62,000.00	PPMP	
Cost Economy Award	Admin Department	Various Items	Direct Acquisition	No	LCRB	Oct-26	Oct-26	Corporate Budget 2026	₱60,000.00	PPMP	
Flowers, breads and drinks for departed loved ones	Admin Department	Various Items	Direct Acquisition	No	LCRB	Jan-26	Dec-26	Corporate Budget 2026	₱36,000.00	PPMP	
Interactions with different barangays.	Admin Department	Various Items	Direct Acquisition	No	LCRB	Dec-26	Dec-26	Corporate Budget 2026	₱50,000.00	PPMP	
Celebration for National Womens Month	Admin Department	Celebration for National Womens Month	Direct Acquisition	No	LCRB	Mar-26	Mar-26	Corporate Budget 2026	₱100,000.00	PPMP	
Annual Outreach Program 2026	Admin Department	Celebration for Annual Outreach Program 2026	Direct Acquisition	No	LCRB	Dec-26	Dec-26	Corporate Budget 2026	₱500,000.00	PPMP	
Sports and Development Fitness Program	Admin Department	Various Items	Direct Acquisition	No	LCRB	Nov-26	Nov-26	Corporate Budget 2026	₱200,000.00	PPMP	
Team Building of BLWD for 2 days.	Admin Department	Celebration for BLWD Team Building 2026	Small Value Procurement	No	MEARB	Apr-26	Apr-26	Corporate Budget 2026	₱400,000.00	PPMP	
46th BLWD Anniversary	Admin / Commercial Department	Celebration of 46th BLWD Anniversary	Direct Acquisition	No	MEARB	Aug-26	Aug-26	Corporate Budget 2026	₱600,000.00	PPMP	
Tree Planting Activity	Admin Department	Items Needed for Tree Planting Activity	Direct Acquisition	No	LCRB	Jun-26	Jun-26	Corporate Budget 2026	₱100,000.00	PPMP	
Repair and Maintenance of Multi-Purpose Building	Admin Department	Various Items for repair and maintenance	Direct Acquisition	No	LCRB	Apr-26	Apr-26	Corporate Budget 2026	₱350,000.00	PPMP	

Construction of Storage / Warehouse Extension	Admin Department	Expansion of Warehouse Storage	Direct Acquisition	No	LCRB	Mar-26	Mar-26	Corporate Budget 2026	₱200,000.00	PPMP	
Maintenance of Aircon Wall and Floor Mounted	Finance Department	Repair and Maintenance	Direct Acquisition	No	LCRB	Jan-26	Dec-26	Corporate Budget 2026	₱48,000.00	PPMP	
Repair of Money Counter/Adding Machine/Binding Machine/Paper Shredder	Finance Department	Repair and Maintenance	Direct Acquisition	No	LCRB	Jan-26	Dec-26	Corporate Budget 2026	₱12,000.00	PPMP	
Maintenance of BLWD outside logo	Commercial Department	To preserve corporate branding, maintain visibility, and ensure structural integrity of signage	Direct Acquisition	No	LCRB	Jan-26	Dec-26	Corporate Budget 2026	₱30,000.00	PPMP	
Miscellaneous Items for Commercial Department	Commercial Department	To sustain daily operations, workplace safety, and employee support	Direct Acquisition	No	LCRB	Jan-26	Dec-26	Corporate Budget 2026	₱137,000.00	PPMP	
Medical Supplies and Services during Unforeseen Incidents for Maintenance Personnel	Construction and Maintenance Division	Medical services or consultations, with quantities and specifications tailored to the needs of the maintenance staffs	Direct Acquisition	No	MEARB	Jan-26	Dec-26	Corporate Budget 2026	₱120,000.00	PPMP	
Other Miscellaneous Expenses for Construction and Maintenance Department	Construction and Maintenance Division	Various Items	Direct Acquisition	No	LCRB	Jan-26	Dec-26	Corporate Budget 2026	₱24,000.00	PPMP	
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
APP CSE for FY 2026	All Departments / Divisions	Supply of Various Office and Janitorial Supplies	Agency to Agency	No	N/A	Jan-26	Dec-26	Corporate Budget 2026	1,116,249.38	PPMP	CSE Items to be purchased from PS-DBM

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: ₱2,484,000.00
Total Amount of CSEs to be purchased from PS-DBM: ₱1,116,249.38
Total Amount of Estimated Budget: ₱61,742,131.88

Prepared by:



JUSTINE B. SANTOS
RECORDS OFFICER C
Bids and Awards Committee Secretariat

Date: 12-09-2025

Recommended by:
By the Authority of the Bids and Awards Committ



LORETO Q. PALAD
DEPARTMENT MANAGER B
Bids and Awards Committee Chairperson

Date: 12/09/2025

Approved by:



ENGR. CHARLITO G. RODRIGUEZ
General Manager
Head of the Procuring Entity

Date: 12/09/25