

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City



BALANGA WATER DISTRICT

EGSA, Tuyo, Balanga City, Bataan

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2025

END-USER/UNIT : Admin and HR Department

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES												
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
50203210-03	Information & Communications Technology Equipment. (Printer, UPS, Vinyl Label printer)	3	63,000.00	Shopping		Purchase											
50203210-99	Other Machinery & Equipment. (Mop, Tools Set)	2	25,000.00	NP-53.9 - Small Value Procurement			Purchase										
50203220-01	Furnitures & Fixtures. (Air Cooler, Chair, Drawers)	3	162,000.00	NP-53.9 - Small Value Procurement				Purchase									
10605030	Android Tablet	5	150,000.00	NP-53.9 - Small Value Procurement				Purchase									
10605990	Automated External Defibrillator	1	180,000.00	NP-53.9 - Small Value Procurement				Purchase									
10605990	CCTV Full Set-up	1	150,000.00	NP-53.9 - Small Value Procurement			Purchase										
10604010	Construction of Additional Building for BOD	1	3,200,000.00	Competitive Bidding						Posting, NOA, CONTRAC T, NTP							
10605990	Other Machinery & Equipment and Furniture & Fixtures for the Additional Building of BOD	4	490,000.00	NP-53.9 - Small Value Procurement								Purchase					
10606010	Motor Vehicles (Van Type)	1	2,500,000.00	Competitive Bidding						Posting, NOA, CONTRAC T, NTP							
10606010	Motor Vehicles (Pick-up Type)	1	1,700,000.00	Competitive Bidding						Posting, NOA, CONTRAC T, NTP							

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

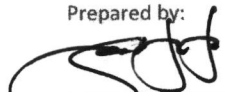
CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE / MILESTONE OF ACTIVITIES												
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
10605030	ICT Equipment (ID Printer, laptop)	3	300,000.00	NP-53.9 - Small Value Procurement			Posting, NOA, CONTRACT, NTP										
10404010	Office Supplies under APP-CSE 2025. (1st and 2nd Semester)	2	237,509.96	NP-53.9 - Small Value Procurement			Posting, NOA, CONTRACT, NTP						Posting, NOA, CONTRACT, NTP				
50203090	Fuel for Motor Vehicles of Admin Department. (Gas, Diesel)	5	420,000.00	NP-53.9 - Small Value Procurement	Purchase	Purchase	Purchase	Purchase	Purchase	Purchase	Purchase	Purchase	Purchase	Purchase	Purchase	Purchase	Purchase

TOTAL BUDGET:

9,577,509.96

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:



Justine B. Santos
Records Officer C

Submitted by:



Loreto Q. Palad
Department Manager B

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City



BALANGA WATER DISTRICT

EGSA, Tuyo, Balanga City, Bataan

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2025

END-USER/UNIT : Finance Department

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
50203210-02	Adding Machine	1	5000	Shopping					Purchase							
50203210-03	Desktop Computer	2	80000	Shopping				Purchase								
50203210-03	Networking/Electrical Outlets	1	50000	NP-53.9 - Small Value Procurement							Purchase					
50203210-03	Printer Wi-Fi Ready	2	30000	Shopping								Purchase				
50203210-03	UPS	3	9000	Shopping							Purchase					
50203220-01	Additional Cabinets	4	100000	NP-53.9 - Small Value Procurement								Purchase				
50203220-01	Cabinets for Permanent Records	1	45000	NP-53.9 - Small Value Procurement							Purchase					
10607010	Extension of FSD Room-Dividers	1	150000	NP-53.9 - Small Value Procurement							Purchase					
10607010	Floor Mounted Air Conditioner	1	150000	NP-53.9 - Small Value Procurement					Purchase							

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
10404010	Office Supplies under APP-CSE 2025	2	174722	Shopping			Purchase						Purchase			

TOTAL BUDGET:

793,722.00

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

Submitted By:

F. Dianna B. Ponce
Frances Dianna B. Ponce
 Senior Corporate Budget Analyst

J. M. Carpio
Jeanne M. Carpio
 Department Manager B

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F, Ortigas Jr. Road, Ortigas Center, Pasig City



BALANGA WATER DISTRICT

EGSA, Tuyoy, Balanga City, Bataan

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2025

END-USER/UNIT : Commercial Department

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
10401010-01/ 10404130/ 10404220	Water Meter for 1st Quarter (New Connections, Projects, Repairs)	743	1,053,750.00	NP-53.9 - Small Value Procurement		Purchase		Purchase								
10401010-01/ 10404130/ 10404220	Water Meter for 2nd Quarter (New Connections, Projects, Repairs)	743	1,053,750.00	NP-53.9 - Small Value Procurement			Purchase		Purchase							
10401010-01/ 10404130/ 10404220	Water Meter for 3rd Quarter (New Connections, Projects, Repairs)	743	1,053,750.00	NP-53.9 - Small Value Procurement						Purchase		Purchase				
10401010-01/ 10404130/ 10404220	Water Meter for 4th Quarter (New Connections, Projects, Repairs)	743	1,053,750.00	NP-53.9 - Small Value Procurement									Purchase		Purchase	
50203210-02	Adding Machine	3	15,000.00	NP-53.9 - Small Value Procurement			Purchase									
50203210-02	Money Counter Machine	1	8,000.00	NP-53.9 - Small Value Procurement			Purchase									
50203210-02	Money Detector	4	6,000.00	NP-53.9 - Small Value Procurement			Purchase									
50203210-03	Desktop Computer	8	320,000.00	NP-53.9 - Small Value Procurement		Purchase				Purchase						
50203210-03	Printer for Queuing (Spare)	2	30,000.00	NP-53.9 - Small Value Procurement			Purchase							Purchase		

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
50203210-03	Printer for Tellers	4	60,000.00	NP-53.9 - Small Value Procurement		Purchase										
50203210-03	Printer with Wifi	8	96,000.00	NP-53.9 - Small Value Procurement		Purchase					Purchase					
50203210-03	Uninterrupted Power Supply (Spare)	4	12,000.00	NP-53.9 - Small Value Procurement		Purchase					Purchase					
50203210-99	Cellular Phone for Meter Readers (Spare)	2	40,000.00	NP-53.9 - Small Value Procurement				Purchase								
50203210-99	Printer for Water Bill Notice (Spare)	4	100,000.00	NP-53.9 - Small Value Procurement			Purchase									
50203220-01	Office Chair	6	15,000.00	NP-53.9 - Small Value Procurement				Purchase								
10606010	Kolong-Kolong	2	300,000.00	NP-53.9 - Small Value Procurement		Purchase										
104404010	Office Supplies under APP-CSE 2025	2	348,340.00	Shopping			Purchase							Purchase		
50203090	Fuel for Motor Vehicles of Commercial Department	6	252,000.00	NP-53.9 - Small Value Procurement	Purchase	Purchase	Purchase	Purchase	Purchase	Purchase	Purchase	Purchase	Purchase	Purchase	Purchase	Purchase

TOTAL BUDGET:

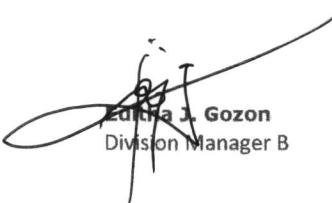
5,817,340.00

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PMPM

Prepared By:

Submitted By:


 Maria Victoria S. Tungol
 Supervising Customer Service Officer


 Eulima J. Gozon
 Division Manager B

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City



BALANGA WATER DISTRICT

EGSA, Tuyo, Balanga City, Bataan

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2025

END-USER/UNIT : Water Resources Division

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
50203210-03	Desktop Monitor	1	5,000.00	Shopping		Purchase										
50203210-99	Other Machinery and Equipment	1	675,000.00	NP-53.9 - Small Value Procurement			Posting, NOA, CONTRACT, NTP									
50203210-99	Submersible Pump and Motors (2HP, 3HP)	1	560,000.00	NP-53.9 - Small Value Procurement			Posting, NOA, CONTRACT, NTP									
50203220-01	Office Chair	1	5,000.00	Shopping		Purchase										
50203090	Fuel for Motor Vehicles of Water Resources Division (Gasoline)	1	299,040.00	NP-53.9 - Small Value Procurement	Posting, NOA, CONTRACT, NTP											
10603110-04	Cabog-Cabog Well Source Development (Labor Cost)	1	880,000.00	NP-53.9 - Small Value Procurement	Posting, NOA, CONTRACT, NTP											
10603110-04	Cabog-Cabog Well Source Development (Materials Cost)	1	320,000.00	NP-53.9 - Small Value Procurement	Posting, NOA, CONTRACT, NTP											
10604010	Construction of Pump House (New Cabog-Cabog PS)	1	120,000.00	NP-53.9 - Small Value Procurement		Posting, NOA, CONTRACT, NTP										
10605990	Other Machinery and Equipment (Cabog-Cabog New Pump Station)	1	790,000.00	NP-53.9 - Small Value Procurement		Posting, NOA, CONTRACT, NTP										
10603110-04	Cupang Proper - Well Source Development (Labor Cost)	1	720,000.00	NP-53.9 - Small Value Procurement						Posting, NOA, CONTRACT, NTP						

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
10603110-04	Cupang Proper - Well Source Development (Materials Cost)	1	220,000.00	NP-53.9 - Small Value Procurement						Posting, NOA, CONTRACT, NTP						
10604010	Construction of Pump House (New Cupang Proper PS)	1	150,000.00	NP-53.9 - Small Value Procurement							Posting, NOA, CONTRACT, NTP					
10605990	Other Machinery and Equipment (Cupang Proper New Pump Station)	1	905,000.00	NP-53.9 - Small Value Procurement							Posting, NOA, CONTRACT, NTP					
10605990	Other Machinery and Equipment (Cupang Proper New Pump Station)	1	585,000.00	NP-53.9 - Small Value Procurement							Posting, NOA, CONTRACT, NTP					
10699990-02	Power Production Equipment (12KVS Portable Genset)	1	450,000.00	NP-53.9 - Small Value Procurement								Posting, NOA, CONTRACT, NTP				
10603110-08	Pressure Tank (315 Gallons)	1	100,000.00	NP-53.9 - Small Value Procurement					Posting, NOA, CONTRACT, NTP							
10699990-02	Procurement and Installation of Solar Panels	1	950,000.00	NP-53.9 - Small Value Procurement						Posting, NOA, CONTRACT, NTP						
10605990	Submersible Pump and Motors (Spare / Unforeseen Contingency)	1	232,000.00	NP-53.9 - Small Value Procurement				Posting, NOA, CONTRACT, NTP								
10404010	Procurement of Office Supplies - 1st Semester	1	18,987.00	Shopping				Purchase								
10404010	Procurement of Office Supplies - 2nd Semester	1	18,987.00	Shopping											Purchase	

TOTAL BUDGET:

8,004,014.00

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PMP

Prepared By:


Engr. Atjay D. Castillo
Engineer B

Submitted By:


Edzel L. Lintag
Division Manager B