



**Balanga Water District**  
 EGSA, Tuyo, Balanga City, Bataan 2100  
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**ANNUAL PROCUREMENT PLAN Non-CSE FY 2021**

Code	Procurement Program/Activity/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks/Activity (Brief Description of Program/Project)
				Ads/Post	Sub/Open of Bids	Notice of Award	Contract Signing		PS	MOOE	CO	
	<b>A. Office Building</b>											
	<b>B. Land</b>											
	<b>C. IT Equipment &amp; Software</b>											
c1	Laptop		SVP/Philgeps	To be procured as the need arises by the Administrative Department				Corporate Budget			100,000.00	
c2	Desktop Computer Set (2 units)		SVP	To be procured as the need arises by the Administrative Department				Corporate Budget			80,000.00	
c3	Desktop Computer Set (4 units)		SVP	To be procured as the need arises by the Commercial Services Department				Corporate Budget			160,000.00	
c4	Desktop Computer Set (2 units)		SVP	To be procured as the need arises by the Finance Services Department				Corporate Budget			80,000.00	
c5	Desktop Computer Set (2 units)		SVP	To be procured as the need arises by the Construction and Maintenance Division				Corporate Budget			80,000.00	
c6	Desktop Computer Set (1 unit)		SVP	To be procured as the need arises by the Water Resource Division				Corporate Budget			40,000.00	
	<b>D. Pumping Equipment</b>											
	(Roman Super Highway)											
d1	Discharge Lines (Roman Super Highway)		SVP/PhilGeps	To be procured as the need arises by the Water Resource Division				Corporate Budget			150,000.00	
d2	Electro Mechanical Equipment (Roman Super Highway)		SVP/PhilGeps	To be procured as the need arises by the Water Resource Division				Corporate Budget			450,000.00	
d3	Replacement of Pump & Motor											
i	7.5 HP Submersible Pump and Motor (2 sets)		SVP/PhilGeps	To be procured as the need arises by the Water Resource Division				Corporate Budget			300,000.00	
ii	5 HP Submersible Pump and Motor (2 sets)		SVP/PhilGeps	To be procured as the need arises by the Water Resource Division				Corporate Budget			180,000.00	
iii	2 HP Submersible Pump and Motor (2 sets)		SVP/PhilGeps	To be procured as the need arises by the Water Resource Division				Corporate Budget			150,000.00	
iv	2 HP Centrifugal Pump - 2 units		SVP/PhilGeps	To be procured as the need arises by the Water Resource Division				Corporate Budget			100,000.00	
d4	Control Box (5 HP) - 5 units		SVP	To be procured as the need arises by the Water Resource Division				Corporate Budget			87,500.00	
d5	Control Box (2 HP) - 5 units		SVP	To be procured as the need arises by the Water Resource Division				Corporate Budget			75,000.00	
	<b>SUB-TOTAL</b>										<b>2,032,500.00</b>	