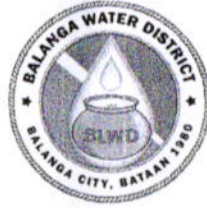




Balanga Water District
 EGSA, Tuyo, Balanga City, Bataan 2100
 Website: www.balangawater.gov.ph
 E-mail: balanga_water@yahoo.com

ANNUAL PROCUREMENT PLAN 2019

Code	Procurement Program/Activity/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks/Activity (Brief Description of Program/Project)
				Ads/Post	Sub/Open of Bids	Notice of Award	Contract Signing		PS	MOOE	CO	
A. Land Improvements												
a1	Transfer of Title		Direct Contracting	To be procured as the need arises by the Administrative Department				Corporate Budget		400,000.00		
B. Office Building												
b1	Additional Fence & Painting of MPH		SVP	To be procured as the need arises by the Construction and Maintenance Division				Corporate Budget		150,000.00		
C. IT Equipment & Software												
c1	Colored Heavy Duty Printer		SVP	To be procured as the need arises by the Administrative Department				Corporate Budget		45,000.00		
c2	Laptop		SVP	To be procured as the need arises by the Administrative Department				Corporate Budget		45,000.00		
c3	Laptop		SVP	To be procured as the need arises by the Commercial Services Department				Corporate Budget		45,000.00		
c4	Dektop CPU		SVP	To be procured as the need arises by the Finance Services Department				Corporate Budget		40,000.00		Upgrade of Computers
c5	Dektop CPU		SVP	To be procured as the need arises by the Administrative Department				Corporate Budget		20,000.00		Upgrade of Computers
c6	Dektop CPU		SVP	To be procured as the need arises by the Commercial Services Department				Corporate Budget		80,000.00		Upgrade of Computers
c7	Desktop Computer Set		SVP	To be procured as the need arises by the Construction and Maintenance Division				Corporate Budget		40,000.00		
D. Power Production Equipment												
d1	2 Units Variable Frequency Drive (St. Rose & Admin)		NP/SVP/PhilGeps	To be procured as the need arises by the Water Resource Division				Corporate Budget		600,000.00		
d2	Automatic Transfer Switch (St. Rose)		NP/SVP/PhilGeps	To be procured as the need arises by the Water Resource Division				Corporate Budget		150,000.00		
d3	Portable Generator Set (10KVA)		NP/SVP/PhilGeps	To be procured as the need arises by the Water Resource Division				Corporate Budget		200,000.00		
E. Pumping Equipment												
e1	20HP Pump and Motor (25lps x 40m TDH)		NP/SVP/PhilGeps	To be procured as the need arises by the Water Resource Division				Corporate Budget		400,000.00		
e2	5HP Submersible Pump with motor controls & appurtance for Cabog Cabog Pump Station		NP/SVP/PhilGeps	To be procured as the need arises by the Water Resource Division				Corporate Budget		200,000.00		
e3	Spare Pump and Motor											
i	7.5 HP Submersible Pump and Motor		NP/SVP/PhilGeps	To be procured as the need arises by the Water Resource Division				Corporate Budget		275,000.00		
ii	5 HP Submersible Pump and Motor		NP/SVP/PhilGeps	To be procured as the need arises by the Water Resource Division				Corporate Budget		150,000.00		
iii	2 HP Submersible Pump and Motor		NP/SVP/PhilGeps	To be procured as the need arises by the Water Resource Division				Corporate Budget		120,000.00		
iv	2 HP Centrifugal Pump Red Jacket (2 sets)		SVP	To be procured as the need arises by the Water Resource Division				Corporate Budget		70,000.00		
e4	Control Box (5 HP)		SVP	To be procured as the need arises by the Water Resource Division				Corporate Budget		25,000.00		
e5	Control Box (2 HP)		SVP	To be procured as the need arises by the Water Resource Division				Corporate Budget		20,000.00		
e6	Pressure Transmitter (2 pcs)		SVP	To be procured as the need arises by the Water Resource Division				Corporate Budget		50,000.00		
F. Other Machinery & Equipment												
f1	3 units Chlorinator (Cabog Cabog, Admin, and Central)		NP/SVP/PhilGeps	To be procured as the need arises by the Water Resource Division				Corporate Budget		150,000.00		
SUB-TOTAL										3,275,000.00		



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f2	5 units Spare Chlorinators		NP/SVP/PhilGeps	To be procured as the need arises by the Water Resource Division				Corporate Budget		150,000.00		
f3	Printer for Meter Reading Device (2 units)		SVP/PhilGeps	To be procured as the need arises by the Commercial Services Department				Corporate Budget		60,000.00		
f4	Sports Equipment		NP/SVP	To be procured as the need arises by the Administrative Department				Corporate Budget		150,000.00		
f5	Water Meter Test Equipment		SVP	To be procured as the need arises by the Construction and Maintenance Division				Corporate Budget		50,000.00		
G. Motor Vehicles												
g1	Motorcycle with Sidecar (1 unit)		NP/SVP/PhilGeps	To be procured as the need arises by the Administrative Department				Corporate Budget		150,000.00		
g2	Motorcycle with Sidecar (3 units)		NP/SVP/PhilGeps	To be procured as the need arises by the Commercial Services Department				Corporate Budget		450,000.00		
H. Reservoir & Tanks												
h1	Pressure Tank 315 gallons (2 units)		NP/SVP/PhilGeps	To be procured as the need arises by the Water Resource Division				Corporate Budget		140,000.00		
I. Pumping Stations												
i1	Construction of Pump House at Cupang Central		SVP	To be procured as the need arises by the Construction and Maintenance Division				Corporate Budget		150,000.00		
i2	Construction of Pump House at Cabog Cabog		SVP	To be procured as the need arises by the Construction and Maintenance Division				Corporate Budget		150,000.00		
J. Wells												
j1	Drilling of 150mm-100mm x 132 deep well source at Cabog-Cabog		NP/SVP/PhilGeps	To be procured as the need arises by the Water Resource Division				Corporate Budget		746,000.00		
j2	Drilling of 150mm-100mm x 132 deep well source at Cupang Central		NP/SVP/PhilGeps	To be procured as the need arises by the Water Resource Division				Corporate Budget		646,000.00		
K. Meter Installation												
k1	Penelco Power Lines for Cabog Cabog		SVP	To be procured as the need arises by the Water Resource Division				Corporate Budget		50,000.00		
L. Transmission & Distribution Mains												
I1	Materials for Brgy. Cupang Central											
i	100mm PVC Pipes Class 100		NP/SVP/PhilGeps	To be procured as the need arises by the Construction and Maintenance Division				Corporate Budget		210,000.00		
ii	75mm PVC Pipes Class 100		NP/SVP/PhilGeps	To be procured as the need arises by the Construction and Maintenance Division				Corporate Budget		165,000.00		
iii	50mm PVC Pipes Class 100		NP/SVP/PhilGeps	To be procured as the need arises by the Construction and Maintenance Division				Corporate Budget		450,000.00		
iv	Fittings		NP/SVP/PhilGeps	To be procured as the need arises by the Construction and Maintenance Division				Corporate Budget		389,000.00		CI Mechanical Fittings
v	Excavation of trench & compaction		NP/SVP/PhilGeps	To be procured as the need arises by the Construction and Maintenance Division				Corporate Budget		992,000.00		
vi	Surface Demolition		NP/SVP/PhilGeps	To be procured as the need arises by the Construction and Maintenance Division				Corporate Budget		300,000.00		
vii	Surface Restoration		SVP	To be procured as the need arises by the Construction and Maintenance Division				Corporate Budget		405,000.00		
I2	Materials for EGSA Four Lanes											
i	150mm PVC Pipes Class 100		NP/SVP/PhilGeps	To be procured as the need arises by the Construction and Maintenance Division				Corporate Budget		300,000.00		
ii	100mm PVC Pipes Class 100		NP/SVP/PhilGeps	To be procured as the need arises by the Construction and Maintenance Division				Corporate Budget		600,000.00		
SUB-TOTAL									6,703,000.00			



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iii	Fittings		NP/SVP/PhilGeps	To be procured as the need arises by the Construction and Maintenance Division				Corporate Budget		316,000.00		CI Mechanical Fittings	
iv	Excavation, Backfilling & Compaction		NP/SVP/PhilGeps	To be procured as the need arises by the Construction and Maintenance Division				Corporate Budget		549,000.00			
v	Surface Demolition		SVP	To be procured as the need arises by the Construction and Maintenance Division				Corporate Budget		150,000.00			
vi	Surface Restoration		SVP	To be procured as the need arises by the Construction and Maintenance Division				Corporate Budget		135,000.00			
13	Surface Restoration Talisay		SVP	To be procured as the need arises by the Construction and Maintenance Division				Corporate Budget		72,000.00			
14	Transfer of Tapping Talisay		SVP	To be procured as the need arises by the Construction and Maintenance Division				Corporate Budget		228,000.00			
15	Discharge lines for Central		SVP	To be procured as the need arises by the Water Resource Division				Corporate Budget		200,000.00			
16	Discharge lines for Cabog Cabog		SVP	To be procured as the need arises by the Water Resource Division				Corporate Budget		50,000.00			
M. Service Connection Materials													
m1	Fittings for new connections		NP/SVP/PhilGeps	To be procured as the need arises by the Construction and Maintenance Division				Corporate Budget		1,583,750.00			Fittings such as brass ball valves, gi fittings, male adapters, clamps, etc.
m2	Fittings for operation and maintenance use		SVP	To be procured as the need arises by the Construction and Maintenance Division				Corporate Budget		175,000.00		Fittings such as brass ball valves, gi fittings, male adapters, clamps, etc.	
m3	Meters and fittings for New Service Connections (Brgy. Cupang Central)		NP/SVP/PhilGeps	To be procured as the need arises by the Construction and Maintenance Division				Corporate Budget		1,600,000.00		Fittings such as water meter, brass ball valves, gi fittings, male adapters, clamps, etc.	
								SUB-TOTAL		5,058,750.00			
								GRAND TOTAL		15,036,750.00			

RECOMMENDING APPROVAL:

Aurea O. Adrados
BAC Chairperson

Loreto Q. Palad
BAC Vice Chairperson

Editha J. Gozon
BAC Member

Marklie M. Pagulo
BAC Member

Joseph Ryan Z. Datu
BAC Member

Joy Ann D. Binsol
BAC Member

Ireen V. Panganiban
BAC Member

Approved by:

Engr. Charlito G. Rodriguez
General Manager