



Balanga Water District
 EGSA, Tuyo, Balanga City, Bataan 2100
 Website: www.balangawater.gov.ph
 E-mail: balanga_water@yahoo.com

FINAL ANNUAL PROCUREMENT PLAN Non-CSE FY 2022

Code	Procurement Program/Activity/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks/Activity (Brief Description of Program/Project)
				Ads/Post	Sub/Open of Bids	Notice of Award	Contract Signing		PS	MOOE	CO	
	A. Office Building											
a1	DFS Storage Renovation		SVP	To be procured as the need arises by the Administrative Department				Corporate Budget			250,000.00	
	B. Land											
	C. IT Equipment & Software											
c1	Desktop Computer Set (2 units)		Shopping	To be procured as the need arises by the Administrative Department				Corporate Budget			80,000.00	
c2	Desktop Computer Set (2 units)		Shopping	To be procured as the need arises by the Finance Department				Corporate Budget			80,000.00	
c3	Desktop Computer Set for client Satisfactory Survey (1 unit)		Shopping	To be procured as the need arises by the Commercial Department				Corporate Budget			80,000.00	
	D. Office Equipment											
d1	Heavy Duty Scanner		SVP/PhilGeps	To be procured as the need arises by the Finance Department				Corporate Budget			80,000.00	
d2	Projector		SVP	To be procured as the need arises by the Administrative Department				Corporate Budget			40,000.00	
d3	Portable Scanner		SVP	To be procured as the need arises by the Administrative Department				Corporate Budget			30,000.00	
	E. Pumping Equipment											
e1	15HP Submersible Pump and Motor for Roman Super Highway		SVP/PhilGeps	To be procured as the need arises by the Water Resources Division				Corporate Budget			500,000.00	
e2	Discharge Line for Roman Super highway		SVP					Corporate Budget			150,000.00	
e3	Spare											
i	Control Box 2HP (5 units)		SVP	To be procured as the need arises by the Water Resources Division				Corporate Budget			87,500.00	
ii	Control Box 5HP (5 units)		SVP	To be procured as the need arises by the Water Resources Division				Corporate Budget			125,000.00	
iii	Centrifugal Pump 2P (1 unit)		SVP	To be procured as the need arises by the Water Resources Division				Corporate Budget			50,000.00	
iv	Submersible Pump and Motor 2HP (1 unit)		SVP/PhilGeps	To be procured as the need arises by the Water Resources Division				Corporate Budget			160,000.00	
v	Submersible Pump and Motor 3HP (1 unit)		SVP/PhilGeps	To be procured as the need arises by the Water Resources Division				Corporate Budget			220,000.00	
vi	Submersible Pump and Motor 5HP (1 unit)		SVP/PhilGeps	To be procured as the need arises by the Water Resources Division				Corporate Budget			300,000.00	
vii	Submersible Pump and Motor 7.5HP (1 unit)		SVP/PhilGeps	To be procured as the need arises by the Water Resources Division				Corporate Budget			420,000.00	
	SUB-TOTAL								-	-	2,652,500.00	