

A. 2016 Projects (Completed and On-going)

<u>Projects</u>	<u>Scope of Work</u>	<u>Beneficiaries</u>	<u>Cost of Projects</u>	<u>Status</u>
a. Construction of Administration Building	Procurement of 1,760 sq.m. of lot at EGSA and site development for administration bldg.	Water District employees and consumers	3,700,000.00	Completed
b. New Service connections	Procurement of materials & fittings for service connections	564 connections	1,400,000.00	Completed
c. System rehabilitation of Cupang area	Transfer and standardization of service connection tappings in barangays Cupang West, North and Proper	2,200 connections in Cupang area	2,100,000.00	Completed
d. New water system for Brgy. Dangcol	Construction of 132 m. deep, 150 mm x 100 mm telescopic well source and installation of 3.0 kms. distribution lines in barangay Dangcol	180 connections in barangay Dangcol	1,380,000.00	Completed
e. New water system for Hacienda Lourdes, Catanning	Construction of 132 m. deep, 150 mm x 100 mm telescopic deep well and installation of 1.2 kms. distribution lines	115 connections in Hacienda Lourdes	1,100,000.00	Completed

f. System rehabilitation of Taglesville Subdivision	Replacement of old lines, transfer of tapping, and standardization of service line installations in Taglesville Subdivision	350 connections in Taglesville Subdivision	1,020,000.00	Completed
g. Source development at St. Rose Subdivision	Drilling of 200 mm - 150 mm telescopic well source and well development at St. Rose Pumping Station	1,500 connections in Camacho, Tenejero and Ibayo	843,000.00	Completed
h. Provision of electro mechanical equipment and chlorinators	Procurement of generator set and VFD for Upper Tuyo, Sta. Monica and Montevista	Various water district customers	1,130,000.00	Completed
i. Service vehicles	Acquisition of one (1) vehicle for administrative and one (1) tricycle for commercial department	Water District employees	1,380,000.00	Completed