



**Balanga Water District**  
 St. Joseph Street, Poblacion, Balanga City, Bataan 2100  
 Website: www.balangawater.gov.ph  
 E-mail: balanga\_water@yahoo.com

**ANNUAL PROCUREMENT PLAN 2017**

Code	Procurement Program/Activity/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks/Activity (Brief Description of Program/Project)
				Ads/Post	Sub/Open of Bids	Notice of Award	Contract Signing		PS	MOOE	CO	
	<b>A. Land / Lots Titling</b>											
a1	Transfer Taxes & other expenses		Direct Contracting	To be procured as the need arises by the Administrative Department				Corporate Budget		150,000.00		
a2	Engineering Dept., Multi-purpose Bldg., Motor pool		Direct Contracting	To be procured as the need arises by the Administrative Department				Corporate Budget		12,000,000.00		
	<b>B. IT Equipment &amp; Software</b>											
b1	Biometric Attendance System		SVP	To be procured as the need arises by the Administrative Department				Corporate Budget		30,000.00		
b2	Projector Stand		SVP	To be procured as the need arises by the Administrative Department				Corporate Budget		10,000.00		
b3	Desktop Computer with Printer		SVP	To be procured as the need arises by the Administrative Department				Corporate Budget		35,000.00		Spare parts such as mouse/keyboard, UPS, monitor, etc.
b4	Desktop Computer		SVP	To be procured as the need arises by the Finance Services Department				Corporate Budget		30,000.00		
b5	Inventory Program		NP/SVP/PhilGeps	To be procured as the need arises by the Finance Services Department				Corporate Budget		150,000.00		
b6	Accounting Program		NP/SVP/PhilGeps	To be procured as the need arises by the Finance Services Department				Corporate Budget		150,000.00		
b7	Epson Printer LX-310 (2 units)		SVP	To be procured as the need arises by the Commercial Services Department				Corporate Budget		20,000.00		Spare Printer for Tellers
b8	Heavy Duty Laser Printer		SVP	To be procured as the need arises by the Commercial Services Department				Corporate Budget		50,000.00		
b9	Desktop Computer		SVP	To be procured as the need arises by the Commercial Services Department				Corporate Budget		30,000.00		
b10	Epson Printer L210 (2 units)		SVP	To be procured as the need arises by the Commercial Services Department				Corporate Budget		20,000.00		Spare printers
b11	Heavy Duty Dot Matrix Printer		SVP	To be procured as the need arises by the Commercial Services Department				Corporate Budget		50,000.00		Spare Printer for Billing
b12	Palm Reading Device with Printer (3) 50% Balance		NP/SVP/PhilGeps	To be procured as the need arises by the Commercial Services Department				Corporate Budget		192,400.00		
b13	Palm Reading Device with Printer (3)		NP/SVP/PhilGeps	To be procured as the need arises by the Commercial Services Department				Corporate Budget		197,100.00		Additional Meter Reading Devices
b14	Accessories		SVP	To be procured as the need arises by the Commercial Services Department				Corporate Budget		30,000.00		Spare parts such as mouse/keyboard, UPS, monitor, etc.
b15	Anti-virus Software Licenses		SVP	To be procured as the need arises by the Commercial Services Department				Corporate Budget		17,500.00		
	<b>C. Office Equipment</b>		NP/SVP									
c1	Photo Copying Machine (Xerox, Kyocera)		SVP	To be procured as the need arises by the Commercial Services Department				Corporate Budget		12,000.00		
c2	Money Counter		SVP	To be procured as the need arises by the Commercial Services Department				Corporate Budget		11,000.00		
	<b>D. Camacho, Tenejero, and Ibayo</b>											
d1	Riser Pipes and Accessories (6 pcs. - 100mm GI Pipes and coupling, 40 meters submersible cable, etc.)		SVP/PhilGeps	To be procured as the need arises by the Construction and Maintenance Division				Corporate Budget		170,000.00		
d2	Discharge Lines (Flow Meter, Gate Valves, Check Valves, GI Pipes, etc.)		SVP	To be procured as the need arises by the Construction and Maintenance Division				Corporate Budget		150,000.00		
d3	Pipelines											
i	Materials											
	200mm PVC Pipe (Class 100) 120 pcs.		NP/SVP/PhilGeps	To be procured as the need arises by the Construction and Maintenance Division				Corporate Budget		720,000.00		
	150mm PVC Pipes (Class 100) 160 pcs.		NP/SVP/PhilGeps	To be procured as the need arises by the Construction and Maintenance Division				Corporate Budget		480,000.00		
	<b>SUB-TOTAL</b>									<b>14,705,000.00</b>		



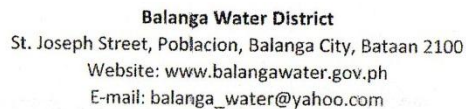


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ii	100mm PVC Pipes (Class 100) 225 pcs.		NP/SVP/PhilGeps	To be procured as the need arises by the Construction and Maintenance Division				Corporate Budget		315,000.00		
	75mm PVC Pipes (Class 100) 155 pcs.		NP/SVP/PhilGeps	To be procured as the need arises by the Construction and Maintenance Division				Corporate Budget		155,000.00		
	50mm PVC Pipes (Class 100)350 pcs.		NP/SVP/PhilGeps	To be procured as the need arises by the Construction and Maintenance Division				Corporate Budget		175,000.00		
	Fittings		NP/SVP/PhilGeps	To be procured as the need arises by the Construction and Maintenance Division				Corporate Budget		738,000.00		
iii	Labor Cost (excavation, backfilling, and restoration) 0.30m width x 0.70m depth											
	200mm Ø 720lm		NP/SVP/PhilGeps	To be procured as the need arises by the Construction and Maintenance Division				Corporate Budget		144,000.00		
	150mm Ø/100mm Ø 2,250 lm		NP/SVP/PhilGeps	To be procured as the need arises by the Construction and Maintenance Division				Corporate Budget		371,250.00		
	75mm Ø/50mm Ø 3,030 lm		NP/SVP/PhilGeps	To be procured as the need arises by the Construction and Maintenance Division				Corporate Budget		439,350.00		
iv	Surface Demolition		NP/SVP/PhilGeps	To be procured as the need arises by the Construction and Maintenance Division				Corporate Budget		630,000.00		
	0.3m width x 0.10m to 0.15m thick 1,800 sq. m.											
v	Surface Restoration		NP/SVP/PhilGeps	To be procured as the need arises by the Construction and Maintenance Division				Corporate Budget		756,000.00		
d4	Service Connection Materials											Fittings such as brass ball valves, gi fittings, male adapters, clamps, etc.  Fittings such as brass ball valves, gi fittings, male adapters, clamps, etc.  Adjustable Pipe Wrenches  Fittings such as brass ball valves, gi fittings, male adapters, clamps, etc.
								Corporate Budget		748,800.00		
								Corporate Budget		280,000.00		
	E. Materials Supplies									489,840.00		
e1	Tools		SVP	To be procured as the need arises by the Construction and Maintenance Division				Corporate Budget		50,000.00		
e2	Water Meters		SVP/PhilGeps	To be procured as the need arises by the Construction and Maintenance Division				Corporate Budget		489,840.00		
e3	Transfer of Service Connections		SVP	To be procured as the need arises by the Construction and Maintenance Division				Corporate Budget		157,000.00		Fittings such as brass ball valves, gi fittings, male adapters, clamps, etc.
f1	F. Water Quality Treatment											
	Chlorine Granules		SVP	To be procured as the need arises by the Water Resources Division				Corporate Budget		150,000.00		
	G. Improvement of Pumping Stations											
g1	Dofia Francisca I											
i	Double Throw Switch		SVP	To be procured as the need arises by the Water Resources Division				Corporate Budget		45,000.00		
g2	Dofia Francisca II											
i	Repair of Pump House		SVP	To be procured as the need arises by the Water Resources Division				Corporate Budget		50,000.00		
g3	Talleay											
i	Repair of Pump House/Roofing		SVP	To be procured as the need arises by the Water Resources Division				Corporate Budget		30,000.00		
	SUB-TOTAL									6,214,080.00		




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Ireen V. Panganiban


  
Edzel L. Lintag  
BAC Member

  
Joseph Ryan Z. Datu  
BAC Member

Kristina O. Grupo  
BAC Member

  
**Manuel E. Austria Jr.**  
BAC Vice Chairperson

Aurea O. Adrados  
BAC Chairperson

  
Engr. Charlito G. Rodriguez  
General Manager