Balanga Water District

St. Joseph Street, Poblacion, Balanga City, Bataan 2100 Website: www.balangawater.gov.ph E-mail: balanga_water@yahoo.com

ANNUAL PROCUREMENT PLAN 2017

Code	Procurement Program/Activity/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks/Activity
				Ads/Post	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	PS	MOOE	co	(Brief Description of Program/Project)
	A. Land / Lots Titling						-		and processing	T T		
a1	Transfer Taxes & other expenses	and the second	Direct Contracting	To be procured	as the need arises by the Admir	nistrative Departm	nent	Corporate Budget		150,000.00		
a2	Engineering Dept., Multi-purpose Bldg., Motor pool	15.00	Direct Contracting	To be procured	To be procured as the need arises by the Administrative Department				2	12,000,000.00		200
	B. IT Equipment & Software								1.150			
b1	Biometric Attendance System	hi salway	SVP	To be procured	as the need arises by the Admir	nistrative Departm	nent	Corporate Budget		30,000.00		
b2	Projector Stand	- CONTRACT	SVP	To be procured	Corporate Budget		10,000.00					
b3	Desktop Computer with Printer	En Available	SVP	To be procured	Corporate Budget		35,000.00		Spare parts such as mouse/keyboard, UPS, monitor, etc.			
b4	Desktop Computer	and and	SVP	To be procured as the need arises by the Finance Services Department				Corporate Budget		30,000.00		monitor, etc.
b5	Inventory Program	A Fortigoria	NP/SVP/PhilGeps	To be procured a	To be procured as the need arises by the Finance Services Department					150,000.00		
b6	Accounting Program	a Children And	NP/SVP/PhilGeps	To be procured as the need arises by the Finance Services Department				Corporate Budget		150,000.00		
b7	Epson Printer LX-310 (2 units)	Car Francis	SVP	To be procured as	To be procured as the need arises by the Commercial Services Department					20,000.00		Spare Printer for Tellers
ь8	Heavy Duty Laser Printer	Constitution and the	SVP	To be procured as the need arises by the Commercial Services Department				Corporate Budget		50,000.00		The second of the second
b9	Desktop Computer	C PARTICION	SVP	To be procured as	the need arises by the Commerc	ial Services Depart	artment	Corporate Budget		30,000.00		
b10	Epson Printer L210 (2 units)	Co Reputati	SVP	To be procured as the need arises by the Commercial Services Department				Corporate Budget		20,000.00		Spare printers
b11	Heavy Duty Dot Matrix Printer	ber Footer's	SVP	To be procured as the need arises by the Commercial Services Department				Corporate Budget		50,000.00		Spare Printer for Billing
b12	Palm Reading Device with Printer (3) 50% Balance	100ms ±	NP/SVP/PhilGeps	To be procured as	Corporate Budget		192,400.00					
b13	Palm Reading Device with Printer (3)	Transage	NP/SVP/PhilGeps	To be procured as the need arises by the Commercial Services Department			Corporate Budget		197,100.00		Additional Meter Reading Devices	
b14	Accessories	1-10-01-2	SVP	To be procured as the need arises by the Commercial Services Department				Corporate Budget		30,000.00		Spare parts such as mouse/keyboard, UPS,
b15	Anti-virus Software Licenses	Ournion Said	SVP	To be produced as	the need arises by the Commerc	ial Senines Den	artment	Corporate Budget		17 500 00		monitor, etc.
0,0	C. Office Equipment		NP/SVP	To be produced as	the freed arises by the Commerc	nai Services Depa	artment	Corporate Budget		17,500.00		
c1	Photo Copying Machine (Xerox, Kyocera)		SVP	To be procured as	the need arises by the Commerc	ial Services Den	artment	Corporate Budget		12,000.00		
c2	Money Counter	27.10	SVP		the need arises by the Commerc			Corporate Budget		11,000.00		
	D. Camacho, Tenejero, and Ibayo				The field disease by the Comment	III COLLIGOR DOPE	attricit.	- Corporate Badget		11,000.00		1 191
d1	Riser Pipes and Accessories (6 pcs 100mm	eraiktoi la	SVP/PhilGeps	To be procured as the	need arises by the Construction	and Maintenand	e Division	Corporate Budget		170,000.00		
	GI Pipes and coupling, 40 meters submersible				The second secon	The state of the s	o Birioloti			170,000.00		
	cable, etc.)			TO SERVICE P.						MAN TO SERVICE STATE OF THE SE		
d2	Discharge Lines (Flow Meter, Gate Valves,	THE PARTY	SVP	To be procured as the	need arises by the Construction	and Maintenand	e Division	Corporate Budget		150,000.00		
	Check Valves, GI Pipes, etc.)	and the second								100,000.00		
d3	Pipelines									'		
1	Materials							1				
	200mm PVC Pipe (Class 100) 120 pcs.		NP/SVP/PhilGeps	To be procured as the	need arises by the Construction	and Maintenand	e Division	Corporate Budget		720,000.00		
	150mm PVC Pipes (Class 100) 160 pcs.	1000	NP/SVP/PhilGeps		need arises by the Construction			Corporate Budget		480,000.00		
	SUB-TOTAL				,			1		14,705,000.00		

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-04/2	100mm PVC Pipes (Class 100) 225 pcs.		NP/SVP/PhilGeps	To be procured as the	To be procured as the need arises by the Construction and Maintenance Division					315,000.00		
	75mm PVC Pipes (Class 100) 155 pcs.	1	NP/SVP/PhilGeps	To be procured as the	Corporate Budget		155,000.00					
100	50mm PVC Pipes (Class 100)350 pcs.		NP/SVP/PhilGeps	To be procured as the	To be procured as the need arises by the Construction and Maintenance Division					175,000:00		
il	Fittings	3000000	NP/SVP/PhilGeps	To be procured as the	To be procured as the need arises by the Construction and Maintenance Division					738,000.00		
iii	Labor Cost (excavation, backfilling,	25 31 32		to de agentario de la	and a series of the series	ra engel (gale)	a Alberta		7 m C 27 m	- 1 1 - 5 - 1 - 1		
	and restoration) 0.30m width x 0.70m depth		1.500	The street of the sources	e i jloga e mesakelasa etc. e	o realistation is		Mary Separahan Ser	o and said	ALCOHOL SE		The state of the state of
(11/4/2)	200mm Ø 720lm	2.0000000	NP/SVP/PhilGeps	To be procured as the	need arises by the Construction	and Maintenand	e Division	Corporate Budget		144,000.00		
	150mm Ø/100mm Ø 2,250 lm	e restal a	NP/SVP/PhilGeps	To be procured as the	need arises by the Construction	and Maintenand	e Division	Corporate Budget	kwedalk	371,250.00		The District of the Control of the C
	75mm Ø/50mm Ø 3,030 lm	trought by	NP/SVP/PhilGeps	To be procured as the	need arises by the Construction	and Maintenand	e Division	Corporate Budget		439,350.00		
iv	Surface Demolition	3000	NP/SVP/PhilGeps	To be procured as the	need arises by the Construction	and Maintenand	e Division	Corporate Budget		630,000.00		
1349	0.3m width x 0.10m to 0.15m thick 1,800 sq.m.	A CONTRACTOR OF THE CONTRACTOR	alaudet kono	Land Hall To					- kanakar A	at B. Lawrence		
V	Surface Restoration		NP/SVP/PhilGeps	To be procured as the	need arises by the Construction	and Maintenand	e Division	Corporate Budget		756,000.00		
d4	Service Connection Materials	-,:/N: 1		137 CALL LAND					12 G			
7 ⁹ 1.	Fittings for new connections	, 100 miles	SVP	To be procured as the	need arises by the Construction	and Maintenand	e Division	Corporate Budget		748,800.00		Fittings such as brass ball valves, gi fittings, male adapters, clamps, etc.
li	Fittings transfer of new connections		SVP	To be procured as the	need arises by the Construction	and Maintenand	e Division	Corporate Budget		280,000.00		Fittings such as brass ball valves, gi fittings, male adapters, clamps, etc.
	E. Materials Supplies									489,840.00		C.C.
e1	Tools	in sagad	SVP	To be procured as the need	arises by the Construction and I	Maintenance Divi	sion	Corporate Budget		50,000.00		Adjustable Pipe Wrenches
e2	Water Meters	in integral in	SVP/PhilGeps	To be procured as the	need arises by the Construction	and Maintenand	e Division	Corporate Budget		489,840.00		
e3	Transfer of Service Connections	ACC 1	SVP	To be procured as the	need arises by the Construction	and Maintenanc	e Division	Corporate Budget		157,000.00		Fittings such as brass ball valves, gi fittings, male adapters, clamps,
	F. Water Quality Treatment		The state of the s									etc.
f1	Chlorine Granules	A STATE OF	SVP	To be produced	as the need arises by the Water	Papaurone Divis	ion	Corporate Budget	404	450 000 00		Carl Section 18 Section
	G. Improvement of Pumping Stations			10 DO PROCEICO	ao tric ricca arises by the vvater	Nesources Livis	HOIT	Corporate Budget	Aphre Hill	150,000.00		
g1	Doña Francisca I	300 113		2000 A 40 10 G 4 15 G	A A LOCAL CONTRACTOR OF THE				2			
1	Double Throw Switch		SVP	To be procured	as the need arises by the Water	Resources Divis	ion	Corporate Budget	Attended to	45 000 00		A The Control of Control
g2	Doña Francisca II	The second			The state			Corporate Budget	0.74	45,000.00		
1	Repair of Pump House	14 4 3	SVP	To be procured	as the need arises by the Water	Resources Divis	ion	Corporate Budget		50,000.00		
g3	Talisay				The state of the state	TOOUTOG DIVIS		Solporate Dudget		50,000,00		т.
ı	Repair of Pump House/Roofing	1994	SVP	To be procured	as the need arises by the Water	Resources Divis	ion	Corporate Budget	24	30,000.00		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1



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Code				Ads/Post	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	PS	MOOE	со	(Brief Description Program/Project
g4	Our Lady of Lourdes, Munting Batangas									T		
i	Pump House Construction		NP/SVP	To be procured	as the need arises by the Wate	r Resources Divis	ion	Corporate Budget		120,000.00		
g5	Camacho, Tenejero, and Ibayo	1500,610	Petal saljega a	www.co.ukjks.deničeje		Internation Con-		Corporate Baaget		120,000.00		1 1 100000
i	20 hp Submersible Pump & Motor	Š7 Mahimen	NP/SVP/PhilGeps	To be procured as the need arises by the Water Resources Division				Corporate Budget		360,000.00		
ii	20 hp RVAT Motor Controller	Lastinago, is	NP/SVP/PhilGeps	To be procured as the need arises by the Water Resources Division				Corporate Budget		100,000.00		
ill	Three Phase PENELCO Power Lines	Kristov Efek	NP/SVP/PhilGeps		as the need arises by the Wate			Corporate Budget		250,000.00		
iv	50 KVA Power Generating Set		NP/SVP/PhilGeps		as the need arises by the Wate		-	Corporate Budget		700,000.00		
٧	Pump House and Fencing	Bartis Miles	NP/SVP/PhilGeps		as the need arises by the Wate			Corporate Budget				
	H. Spare Pump and Motor							Corporate Duaget		300,000.00		
h1	7.5 hp Submersible Pump and Motor		NP/SVP/PhilGeps	To be procured	as the need arises by the Water	Resources Divis	ion	Corporate Budget		275 000 00		
h2	5 hp Submersible Pump and Motor	E charge	NP/SVP/PhilGeps		as the need arises by the Water			Corporate Budget		275,000.00		
h3	2 hp Centrifugal Pump (Red Jacket Pump)	residences	NP/SVP/PhilGeps		as the need arises by the Water			Corporate Budget		150,000.00		
	I. Spare Pressure Tank					Tressurees Divis	IOIT	Corporate budget		70,000.00		
i1	Pressure Tank 315 gallons	Lewis	NP/SVP/PhilGeps	To be procured:	as the need arises by the Water	Resources Divis	lon	Corporate Budget				Marketti ili ili ili ili ili ili ili ili ili
	J. Spare Chlorinator			ranta takan majar	and the spirit of the spirit	resources Divis	IOIT	Corporate Budget		65,000.00		
j1	Chlorinators (5 units)	of Visings	NP/SVP/PhilGeps	To be procured a	as the need arises by the Water	Resources Divis	ion	Corporate Budget				
	K. Spare Part of Generator Sets				are the treat direct by the trace	resources Divis	IOI	Corporate Budget		125,000.00		
k1	AVR of 18 KVA Generator Set	Security of the	SVP	To be procured:	as the need arises by the Water	Resources Divisi	ion	Corporate Budget		25.000.00		
	L. Equipment		Section Comment	The state of the s	the trace of the trace	resources Divis	IOIT	Corporate Budget		35,000.00		
11	Pressure Recorder	1000	NP/SVP/PhilGeps	To be procured a	as the need arises by the Water	Passuras Divisi		Corporate Budget		50.000.00		
12	Water Level Sounder	yes the age to	NP/SVP/PhilGeps		as the need arises by the Water					50,000.00		e de la companya de l
		7/00	#4 5 ADM -	10 go produced t	as the field phoes by the veater	Resources Divisi	on	Corporate Budget		50,000.00		
		107 MARCH						the second and property		Mary Salah S		Contraction ages
								SUB-TOTAL		2,650,000.00		
								GRAND TOTAL		23,569,080.00		100
									10.00			

Prepared by: BAC SECRETARIAT

Ireen V. Panganiban

RECOMMENDING APPROVAL:

Edzel L. Lintag BAC Member Joseph Ryan Z. Datu BAC Member Cristina O Grupo

Manuel E. Austria Jr. BAC Vice Chairperson

Aurea O. Adrados BAC Chairperson Engr. Charlito G. Rodriguez General Manager