Balanga Water District
EGSA, Tuyo, Balanga City, Bataan 2100
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INDICATIVE ANNUAL PROCUREMENT PLAN Non-CSE FOR FY 2020

Code	Procurement Program/Activity/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks/Activity (Brief Description of Program/Project)
				Ads/Post	Sub/Open of Bids	Notice of Award	Contract Signing		PS	MOOE	CO	
	A. Office Building											
a1	Partition and Office Improvement		NP/SVP	To be procured as the need arises by the Commercial Services Department				Corporate Budget		250,000.00		
	B. IT Equipment & Software											
b1	Epson L1300 A3 Ink Tank Printer		SVP	To be procured as the need arises by the Administrative Department				Corporate Budget		30,000.00		
b2	Laptop		SVP/Philgeps	To be procured as the need arises by the Administrative Department				Corporate Budget		100,000.00		
b3	Desktop Computer Set		SVP	To be procured as the need arises by the Administrative Department				Corporate Budget		30,000.00		
b4	DSLR Camera		SVP/Philgeps	To be procured as the need arises by the Administrative Department				Corporate Budget		70,000.00		
b5	Drone Camera		SVP/Philgeps	To be procured as the need arises by the Administrative Department				Corporate Budget		70,000.00		
b6	Desktop Computer Set		SVP	To be procured as the need arises by the Finance Services Department				Corporate Budget		30,000.00		
b7	Desktop Computer Set (2 units)		SVP	To be procured as the need arises by the Commercial Services Department				Corporate Budget		60,000.00		
b8	Desktop Computer Set		SVP	To be procured as the need arises by the Water Resource Division				Corporate Budget		35,000.00		
	C. Power Production Equipment											
c1	1 Unit Variable Frequency Drive (Admin)		SVP/PhilGeps	To be procured as the need arises by the Water Resource Division				Corporate Budget		300,000.00		
c2	Solar Power System		NP/SVP/PhilGeps	To be procured as the need arises by the Administrative Department				Corporate Budget		1,000,000.00		
c3	Portable Generator Set (10KVA) (5 units)		SVP/PhilGeps	To be procured as the need arises by the Water Resource Division				Corporate Budget		500,000.00		
c4	Portable Generator Set (10KVA) (2 units)		SVP/PhilGeps	To be procured as the need arises by the Construction and Maintenance Division				Corporate Budget		200,000.00		
	D. Pumping Equipment											
d1	20HP Pump and Motor complete with accessories		SVP/PhilGeps	To be procured as the need arises by the Water Resource Division				Corporate Budget		400,000.00		
d2	Spare Pump and Motor											
i	7.5 HP Submersible Pump and Motor (1 set)		SVP/PhilGeps	To be procured as the need arises by the Water Resource Division				Corporate Budget		275,000.00		
ii	5 HP Submersible Pump and Motor (2 sets)		SVP/PhilGeps	To be procured as the need arises by the Water Resource Division				Corporate Budget		300,000.00		
iii	2 HP Submersible Pump and Motor (2 sets)		SVP/PhilGeps	To be procured as the need arises by the Water Resource Division				Corporate Budget		250,000.00		
iv	3 HP Centrifugal Pump Red Jacket (1 unit)		SVP/PhilGeps	To be procured as the need arises by the Water Resource Division				Corporate Budget		55,000.00		
v	2 HP Centrifugal Pump Red Jacket (2 units)		SVP	To be procured as the need arises by the Water Resource Division				Corporate Budget		80,000.00		
d3	Control Box (5 HP)		SVP	To be procured as the need arises by the Water Resource Division				Corporate Budget		25,000.00		
d4	Control Box (2 HP)		SVP	To be procured as the need arises by the Water Resource Division				Corporate Budget		20,000.00		
d5	Pressure Transmitter (2 pcs)		SVP	To be procured as the need arises by the Water Resource Division				Corporate Budget		50,000.00		
	SUB-TOTAL									**4,130,000.00**		